



NBS SUPERVISOR  
 rptEstadoPresupuestoIngresosCL\_RR\_TF\_CL\_CP

MUNICIPIO DE JUAN ALDAMA  
 ZACATECAS  
 Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
 Del 01/jul./2021 Al 30/sep./2021

Fecha y hora de Impresión 19/oct./2021 03:03 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>							
11 IMPUESTOS SOBRE LOS INGRESOS	\$8,010,000.00	\$0.00	\$8,010,000.00	\$899,360.12	\$899,360.12	11.22 %	-\$7,110,639.88
11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
11-02-0002 CIRCO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$5,800,000.00	\$0.00	\$5,800,000.00	\$223,105.04	\$223,105.04	3.84 %	-\$5,576,894.96
12-01 PREDIAL	\$5,800,000.00	\$0.00	\$5,800,000.00	\$223,105.04	\$223,105.04	3.84 %	-\$5,576,894.96
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$3,800,000.00	\$0.00	\$3,800,000.00	\$71,966.63	\$71,966.63	1.89 %	-\$3,728,033.37
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$140,334.80	\$140,334.80	14.03 %	-\$859,665.20
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$500,000.00	\$0.00	\$500,000.00	\$4,465.31	\$4,465.31	0.89 %	-\$495,534.69
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$500,000.00	\$0.00	\$500,000.00	\$6,438.30	\$6,438.30	1.28 %	-\$493,561.70
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$516,960.72	\$516,960.72	30.40 %	-\$1,183,039.28
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$516,960.72	\$516,960.72	30.40 %	-\$1,183,039.28
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$516,960.72	\$516,960.72	30.40 %	-\$1,183,039.28
17 ACCESORIOS DE IMPUESTOS	\$490,000.00	\$0.00	\$490,000.00	\$159,294.36	\$159,294.36	32.50 %	-\$330,705.64
17-01 ACTUALIZACIONES	\$70,000.00	\$0.00	\$70,000.00	\$22,478.42	\$22,478.42	32.11 %	-\$47,521.58
17-02 RECARGOS	\$400,000.00	\$0.00	\$400,000.00	\$136,815.94	\$136,815.94	34.20 %	-\$263,184.06
17-03 MULTAS FISCALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
<b>4 DERECHOS</b>	\$10,386,600.00	\$0.00	\$10,386,600.00	\$783,236.70	\$783,236.70	7.54 %	-\$9,603,363.30
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$301,000.00	\$0.00	\$301,000.00	\$61,208.01	\$61,208.01	17.01 %	-\$249,791.99
41-01 PLAZAS Y MERCADOS	\$250,000.00	\$0.00	\$250,000.00	\$43,596.01	\$43,596.01	17.43 %	-\$206,403.99
41-01-0001 USO DE SUELO	\$250,000.00	\$0.00	\$250,000.00	\$43,596.01	\$43,596.01	17.43 %	-\$206,403.99
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
41-03 PANTEONES	\$25,000.00	\$0.00	\$25,000.00	\$7,612.00	\$7,612.00	30.44 %	-\$17,388.00



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41-03-0001 USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	\$0.00	\$0.00	\$0.00	\$7,612.00	\$7,612.00	\$0.00	\$7,612.00	0.00 %	\$7,612.00
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$9,613,000.00	\$0.00	\$9,613,000.00	\$706,412.20	\$706,412.20	\$0.00	\$706,412.20	7.34 %	-\$8,906,587.80
43-01 RASTROS Y SERVICIOS CONEXOS	\$647,000.00	\$0.00	\$647,000.00	\$129,244.00	\$129,244.00	\$0.00	\$129,244.00	19.97 %	-\$517,756.00
43-01-0001 MATANZA GANADO MAYOR	\$240,000.00	\$0.00	\$240,000.00	\$9,783.00	\$9,783.00	\$0.00	\$9,783.00	4.07 %	-\$230,217.00
43-01-0002 MATANZA OVICAPRINO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-01-0003 MATANZA PORCINO	\$250,000.00	\$0.00	\$250,000.00	\$119,461.00	\$119,461.00	\$0.00	\$119,461.00	47.78 %	-\$130,539.00
43-01-0006 TRANSPORTACIÓN DE CARNE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-01-0008 INTRODUCCIÓN GANADO MAYOR FUERA DE HORAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-01-0009 INTRODUCCIÓN PORCINO FUERA DE HORAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-01-0013 INTRODUCCIÓN MAYOR CARNE OTROS LUGARES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0014 INTRODUCCIÓN PORCINO CARNE OTROS LUGARES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0015 INCINERACIÓN CARNE GANADO MAYOR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0016 INCINERACIÓN CARNE GANADO MENOR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02 REGISTRO CIVIL	\$1,389,000.00	\$0.00	\$1,389,000.00	\$246,041.00	\$246,041.00	\$0.00	\$246,041.00	17.71 %	-\$1,142,959.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$2,004.00	\$2,004.00	\$0.00	\$2,004.00	10.02 %	-\$17,996.00
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$24,000.00	\$0.00	\$24,000.00	\$2,562.00	\$2,562.00	\$0.00	\$2,562.00	10.87 %	-\$21,438.00
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$650,000.00	\$0.00	\$650,000.00	\$142,228.00	\$142,228.00	\$0.00	\$142,228.00	21.88 %	-\$507,772.00
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$8,689.00	\$8,689.00	\$0.00	\$8,689.00	17.37 %	-\$41,311.00
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$90,000.00	\$0.00	\$90,000.00	\$5,460.00	\$5,460.00	\$0.00	\$5,460.00	6.06 %	-\$84,540.00
43-02-0008 EXPEDICIÓN DE ACTAS DE DIVORCIO	\$35,000.00	\$0.00	\$35,000.00	\$350.00	\$350.00	\$0.00	\$350.00	1.00 %	-\$34,650.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$3,024.00	\$3,024.00	\$0.00	\$3,024.00	15.12 %	-\$16,976.00
43-02-0010 CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$90,000.00	\$0.00	\$90,000.00	\$7,890.00	\$7,890.00	\$0.00	\$7,890.00	8.76 %	-\$82,110.00
43-02-0011 CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$50,000.00	\$0.00	\$50,000.00	\$7,600.00	\$7,600.00	\$0.00	\$7,600.00	15.20 %	-\$42,400.00
43-02-0012 ANOTACIÓN MARGINAL	\$85,000.00	\$0.00	\$85,000.00	\$12,326.00	\$12,326.00	\$0.00	\$12,326.00	12.97 %	-\$72,674.00



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43-02-0013 CONSTANCIA DE NO REGISTRO	\$180,000.00	\$0.00	\$180,000.00	\$4,534.00	\$4,534.00	2.51 %	-\$175,466.00
43-02-0014 CORRECCION DE DATOS POR ERRORES DE ACTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0016 PLATICAS PRENUPCIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0016 EXPEDICION DE ACTAS INTERESTATALES	\$70,000.00	\$0.00	\$70,000.00	\$49,374.00	\$49,374.00	70.53 %	-\$20,626.00
43-03 PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0003 INHUMACION A PERPETUIDAD ADULTOS SIN GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$505,000.00	\$0.00	\$505,000.00	\$61,771.00	\$61,771.00	12.23 %	-\$443,229.00
43-04-0001 CERTIFICACION EN FORMAS IMPRESAS P/ TRAMITES ADMINISTRATIVOS	\$220,000.00	\$0.00	\$220,000.00	\$47,542.00	\$47,542.00	21.61 %	-\$172,458.00
43-04-0002 IDENTIFICACION DE PERSONAS ADMINISTRATIVO	\$62,000.00	\$0.00	\$62,000.00	\$4,872.00	\$4,872.00	7.85 %	-\$57,128.00
43-04-0004 CONSTANCIA DE CARACTER ADMINISTRATIVO	\$150,000.00	\$0.00	\$150,000.00	\$6,886.00	\$6,886.00	4.59 %	-\$143,114.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0008 CERTIFICACION DE NO ADEUDO AL MUNICIPIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0007 CERTIFICACION EXPEDIDA POR PROTECCION CIVIL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO	\$15,000.00	\$0.00	\$15,000.00	\$2,471.00	\$2,471.00	16.47 %	-\$12,529.00
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0012 CERTIFICACION DE PLANOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0013 CERTIFICACION INTERESTATAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05 SERVICIO DE LIMPIA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$520,000.00	\$0.00	\$520,000.00	\$21,408.90	\$21,408.90	4.11 %	-\$498,591.10
43-05-0001 SERVICIO DE ASEO PÚBLICO (SAP)	\$520,000.00	\$0.00	\$520,000.00	\$21,408.90	\$21,408.90	4.11 %	-\$498,591.10
43-06 SERVICIO PÚBLICO DE ALUMBRADO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	0.00 %	-\$2,500,000.00
43-06-0001 SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	0.00 %	-\$2,500,000.00
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$360,000.00	\$0.00	\$360,000.00	\$61,760.46	\$61,760.46	17.15 %	-\$298,239.54
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRAFICO	\$265,000.00	\$0.00	\$265,000.00	\$45,383.23	\$45,383.23	17.12 %	-\$219,616.77
43-07-0002 ELABORACION DE PLANOS	\$80,000.00	\$0.00	\$80,000.00	\$12,558.23	\$12,558.23	15.69 %	-\$67,441.77
43-07-0006 AUTORIZACION DE ALINEAMIENTOS	\$0.00	\$0.00	\$0.00	\$402.00	\$402.00	0.00 %	\$402.00

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43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$15,000.00	\$0.00	\$15,000.00	\$3,417.00	\$3,417.00	22.78 %	-\$11,583.00
43-08 DESARROLLO URBANO	\$192,000.00	\$0.00	\$192,000.00	\$10,156.02	\$10,156.02	5.28 %	-\$181,843.98
43-08-0001 LOTIFICACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-08-0002 RELOTIFICACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$52,000.00	\$0.00	\$52,000.00	\$10,156.02	\$10,156.02	19.53 %	-\$41,843.98
43-08-0004 REGISTRO DE PROPIEDAD CONDOMINIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-08-0005 AUTORIZACIÓN DE FRACCIONAMIENTO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-09 LICENCIAS DE CONSTRUCCIÓN	\$810,000.00	\$0.00	\$810,000.00	\$19,502.07	\$19,502.07	3.19 %	-\$590,497.93
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$450,000.00	\$0.00	\$450,000.00	\$14,573.36	\$14,573.36	3.23 %	-\$435,426.64
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$25,000.00	\$0.00	\$25,000.00	\$1,344.07	\$1,344.07	5.37 %	-\$23,655.93
43-09-0004 LICENCIA AMBIENTAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$15,000.00	\$0.00	\$15,000.00	\$358.64	\$358.64	2.39 %	-\$14,641.36
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$25,000.00	\$0.00	\$25,000.00	\$3,226.00	\$3,226.00	12.90 %	-\$21,774.00
43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$1,790,000.00	\$0.00	\$1,790,000.00	\$143,133.60	\$143,133.60	7.99 %	-\$1,646,866.40
43-10-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$900,000.00	\$0.00	\$900,000.00	\$84,369.00	\$84,369.00	9.37 %	-\$815,631.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$32,170.60	\$32,170.60	6.43 %	-\$467,829.40
43-10-0003 TRANSFERENCIA DE LICENCIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-10-0004 CAMBIO DE GIRO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$25,000.00	\$0.00	\$25,000.00	\$9,698.00	\$9,698.00	38.79 %	-\$15,302.00
43-10-0006 PERMISO EVENTUAL	\$25,000.00	\$0.00	\$25,000.00	\$16,896.00	\$16,896.00	67.58 %	-\$8,104.00
43-10-0007 AMPLIACIÓN ALCOHOLES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
43-10-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	0.00 %	-\$720,000.00
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00 %	-\$150,000.00



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43-12-0002 AÑO POSTERIOR - RENOVACION	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0007 AMPLIACION ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$90,000.00	\$0.00	\$90,000.00	\$310.53	\$0.00	\$310.53	0.34 %	-\$89,689.47
43-13-0001 INSCRIPCION PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$211.95	\$0.00	\$211.95	0.42 %	-\$49,788.05
43-13-0002 RENOVACION PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$40,000.00	\$0.00	\$40,000.00	\$98.58	\$0.00	\$98.58	0.24 %	-\$39,901.42
43-14 PADRON PROVEEDORES Y CONTRATISTAS	\$50,000.00	\$0.00	\$50,000.00	\$8,070.00	\$0.00	\$8,070.00	16.14 %	-\$41,930.00
43-14-0001 INSCRIPCION DE PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$3,228.00	\$0.00	\$3,228.00	12.91 %	-\$21,772.00
43-14-0002 RENOVACION DE PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$4,842.00	\$0.00	\$4,842.00	19.36 %	-\$20,158.00
43-15 PROTECCION CIVIL	\$200,000.00	\$0.00	\$200,000.00	\$4,028.80	\$0.00	\$4,028.80	2.01 %	-\$195,971.20
43-15-0001 VISITAS DE INSPECCION Y VERIFICACION	\$200,000.00	\$0.00	\$200,000.00	\$4,028.80	\$0.00	\$4,028.80	2.01 %	-\$195,971.20
43-16 ECOLOGIA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$985.82	\$0.00	\$985.82	3.28 %	-\$29,014.18
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$20,000.00	\$0.00	\$20,000.00	\$985.82	\$0.00	\$985.82	4.92 %	-\$19,014.18
43-16-0002 VISITAS DE INSPECCION Y VERIFICACION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44 OTROS DERECHOS	\$472,500.00	\$0.00	\$472,500.00	\$25,615.49	\$0.00	\$25,615.49	5.42 %	-\$446,884.51
44-01 PERMISOS PARA FESTEJOS	\$100,000.00	\$0.00	\$100,000.00	\$19,446.00	\$0.00	\$19,446.00	19.44 %	-\$80,554.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
44-03 FIERRO DE HERRAR	\$37,500.00	\$0.00	\$37,500.00	\$821.00	\$0.00	\$821.00	2.18 %	-\$36,679.00
44-04 RENOVACION DE FIERRO DE HERRAR	\$55,000.00	\$0.00	\$55,000.00	\$3,827.00	\$0.00	\$3,827.00	6.95 %	-\$51,173.00
44-05 MODIFICACION DE FIERRO DE HERRAR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-06 SEÑAL DE SANGRE	\$20,000.00	\$0.00	\$20,000.00	\$858.00	\$0.00	\$858.00	4.29 %	-\$19,142.00
44-07 ANUNCIOS Y PROPAGANDA	\$235,000.00	\$0.00	\$235,000.00	\$653.49	\$0.00	\$653.49	0.28 %	-\$234,336.51
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$42,000.00
44-07-0002 ANUNCIOS PANORAMICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
44-07-0003 ANUNCIOS FIOS	\$17,000.00	\$0.00	\$17,000.00	\$653.49	\$0.00	\$653.49	3.90 %	-\$16,336.51

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MUNICIPIO DE JUAN ALDAMA  
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44-07-0004	VOLANTES DE MANO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0005	VALLAS O MAMPARAS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0006	CARTELERAS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0007	SONIDO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
44-07-0008	ANUNCIOS TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-07-0008	ANUNCIOS PANTALLA ELECTRONICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-07-0010	ANUNCIO LUMINOSO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
44-07-0012	PERIFONEO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
44-07-0013	MANTIA PUBLICITARIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
<b>5 PRODUCTOS</b>		<b>\$870,000.00</b>	<b>\$0.00</b>	<b>\$870,000.00</b>	<b>\$31,842.11</b>	<b>\$31,842.11</b>	<b>3.66 %</b>	<b>-\$838,157.89</b>
<b>61 PRODUCTOS</b>		<b>\$870,000.00</b>	<b>\$0.00</b>	<b>\$870,000.00</b>	<b>\$31,842.11</b>	<b>\$31,842.11</b>	<b>3.66 %</b>	<b>-\$838,157.89</b>
51-01	ARRENDAMIENTO	\$820,000.00	\$0.00	\$820,000.00	\$31,842.11	\$31,842.11	3.85 %	-\$788,379.00
51-01-0001	ARRENDAMIENTO DE BIENES MUEBLES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
51-01-0002	ARRENDAMIENTO DE BIENES INMUEBLES	\$470,000.00	\$0.00	\$470,000.00	\$31,842.11	\$31,842.11	6.72 %	-\$438,379.00
51-02	USO DE BIENES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
51-02-0001	SANITARIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
51-05	RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$221.11	\$221.11	0.00 %	\$221.11
51-05-003	APORTACION DE BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$1.72	\$1.72	0.00 %	\$1.72
51-05-004	FEIEF	\$0.00	\$0.00	\$0.00	\$11.44	\$11.44	0.00 %	\$11.44
51-05-010	CAPILLA SAN ISIDRO EN PARADILLAS	\$0.00	\$0.00	\$0.00	\$0.25	\$0.25	0.00 %	\$0.25
51-05-011	CAPILLA SAN ISIDRO EN SAN FELIPE DE JESUS	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	0.00 %	\$0.05
51-05-012	CAPILLA SAN JOSE EN LA CABECERA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$1.20	\$1.20	0.00 %	\$1.20
51-05-013	SANITARIOS CBTTIS	\$0.00	\$0.00	\$0.00	\$0.07	\$0.07	0.00 %	\$0.07
51-05-014	FEF	\$0.00	\$0.00	\$0.00	\$19.35	\$19.35	0.00 %	\$19.35
51-05-016	PROSANEAR 2020	\$0.00	\$0.00	\$0.00	\$2.71	\$2.71	0.00 %	\$2.71
51-05-017	PRODDER 2020	\$0.00	\$0.00	\$0.00	\$2.39	\$2.39	0.00 %	\$2.39
51-05-018	F IV 2021	\$0.00	\$0.00	\$0.00	\$173.02	\$173.02	0.00 %	\$173.02
51-05-019	F III 2021	\$0.00	\$0.00	\$0.00	\$8.91	\$8.91	0.00 %	\$8.91
<b>9 APROVECHAMIENTOS</b>		<b>\$5,545,000.00</b>	<b>\$0.00</b>	<b>\$5,545,000.00</b>	<b>\$446,563.00</b>	<b>\$446,563.00</b>	<b>8.05 %</b>	<b>-\$5,098,437.00</b>



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MUNICIPIO DE JUAN ALDAMA  
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61 APROVECHAMIENTOS	\$4,895,000.00	\$0.00	\$4,895,000.00	\$446,563.00	\$446,563.00	9.12 %	-\$4,448,437.00
61-02 MULTAS	\$295,000.00	\$0.00	\$295,000.00	\$12,473.00	\$12,473.00	4.22 %	-\$282,527.00
61-02-01 INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIERNO	\$180,000.00	\$0.00	\$180,000.00	\$5,000.00	\$5,000.00	2.77 %	-\$175,000.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
61-02-03 MULTAS PROCEDIMIENTOS LEGALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$40,000.00	\$0.00	\$40,000.00	\$7,473.00	\$7,473.00	18.68 %	-\$32,527.00
61-09 OTROS APROVECHAMIENTOS	\$4,600,000.00	\$0.00	\$4,600,000.00	\$434,090.00	\$434,090.00	9.43 %	-\$4,165,910.00
61-09-01 INGRESOS POR FESTIVIDADES	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	0.00 %	-\$1,600,000.00
61-09-03 REINTEGROS	\$1,260,000.00	\$0.00	\$1,260,000.00	\$88,244.12	\$88,244.12	7.00 %	-\$1,171,755.88
61-09-04 RELACIONES EXTERIORES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$291,323.00	\$291,323.00	19.42 %	-\$1,208,677.00
61-09-15 GASTOS DE COBRANZA	\$60,000.00	\$0.00	\$60,000.00	\$18,699.88	\$18,699.88	31.16 %	-\$41,300.12
61-09-15-0001 GASTOS DE COBRANZA - IMPUESTOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-15-0002 GASTOS DE COBRANZA - DERECHOS	\$30,000.00	\$0.00	\$30,000.00	\$18,699.88	\$18,699.88	62.33 %	-\$11,300.12
61-09-17 SEGURIDAD PÚBLICA	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	0.00 %	-\$180,000.00
61-09-17-0001 SERVICIOS DE SEGURIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
61-09-17-0002 AMPLIACIÓN PARA SEGURIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
61-09-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
61-09-18 DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$17,773.00	\$17,773.00	0.00 %	\$17,773.00
61-09-18-01 CUOTAS DE RECUPERACION - PROGRAMAS DIF ESTATAL	\$0.00	\$0.00	\$0.00	\$9,128.00	\$9,128.00	0.00 %	\$9,128.00
61-09-18-01-01 DESPENSAS	\$0.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	0.00 %	\$4,700.00
61-09-18-01-03 DESAYUNOS	\$0.00	\$0.00	\$0.00	\$4,428.00	\$4,428.00	0.00 %	\$4,428.00
61-09-18-02 CUOTAS DE RECUPERACION - PROGRAMA LICONSA	\$0.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	0.00 %	\$1,700.00
61-09-18-02-02 CANASTAS	\$0.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	0.00 %	\$1,700.00
61-09-18-04 CUOTAS DE RECUPERACION - SERVICIOS/CURSOS	\$0.00	\$0.00	\$0.00	\$6,945.00	\$6,945.00	0.00 %	\$6,945.00
61-09-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$0.00	\$0.00	\$0.00	\$6,945.00	\$6,945.00	0.00 %	\$6,945.00
61-09-20 OTROS	\$0.00	\$0.00	\$0.00	\$18,050.00	\$18,050.00	0.00 %	\$18,050.00



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61-09-20-0001 APORTACIÓN DE BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$16,960.00	\$15,960.00	0.00 %	\$15,960.00
61-09-20-0003 RECUPERACIÓN POR DAÑOS	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	0.00 %	\$2,100.00
69 APROVECHAMIENTOS NO COMPENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	0.00 %	-\$650,000.00
69-01 APROVECHAMIENTOS NO COMPENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	0.00 %	-\$650,000.00
<b>INGRESOS CORRIENTES</b>	<b>\$24,811,500.00</b>	<b>\$0.00</b>	<b>\$24,811,500.00</b>	<b>\$2,161,000.93</b>	<b>\$2,161,000.93</b>	<b>8.70 %</b>	<b>-\$22,650,499.07</b>
<b>INGRESOS DE CAPITAL</b>	<b>\$77,068,367.00</b>	<b>\$60,000.00</b>	<b>\$77,128,367.00</b>	<b>\$14,469,653.91</b>	<b>\$14,469,653.91</b>	<b>18.74 %</b>	<b>-\$62,608,703.09</b>
<b>8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</b>	<b>\$44,603,367.00</b>	<b>\$0.00</b>	<b>\$44,603,367.00</b>	<b>\$9,223,418.00</b>	<b>\$9,223,418.00</b>	<b>20.67 %</b>	<b>-\$35,379,939.00</b>
<b>81 PARTICIPACIONES</b>	<b>\$44,003,367.00</b>	<b>\$0.00</b>	<b>\$44,003,367.00</b>	<b>\$9,075,988.00</b>	<b>\$9,075,988.00</b>	<b>20.62 %</b>	<b>-\$34,927,369.00</b>
81-01 FONDO ÚNICO	\$26,867,120.00	\$0.00	\$26,867,120.00	\$4,815,693.00	\$4,815,693.00	18.62 %	-\$21,041,427.00
81-01-0001 FONDO GENERAL	\$11,312,490.00	\$0.00	\$11,312,490.00	\$2,708,249.00	\$2,708,249.00	23.94 %	-\$8,604,241.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL Y SERVICIOS	\$646,428.00	\$0.00	\$646,428.00	\$121,584.00	\$121,584.00	18.80 %	-\$524,844.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$107,738.00	\$0.00	\$107,738.00	\$36,280.00	\$36,280.00	32.74 %	-\$72,458.00
81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$1,238,987.00	\$0.00	\$1,238,987.00	\$296,968.00	\$296,968.00	23.96 %	-\$942,019.00
81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$538,690.00	\$0.00	\$538,690.00	\$194,693.00	\$194,693.00	36.14 %	-\$343,997.00
81-01-0006 FONDO COMPENSACIÓN	\$900,000.00	\$0.00	\$900,000.00	\$71,248.00	\$71,248.00	7.91 %	-\$828,752.00
81-01-0007 9/11 DEL EPS S/ VENTAS DE DIESEL Y GASOLINAS	\$40,000.00	\$0.00	\$40,000.00	\$8,121.00	\$8,121.00	20.30 %	-\$31,879.00
81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$2,500,000.00	\$0.00	\$2,500,000.00	\$824,162.00	\$824,162.00	32.96 %	-\$1,675,848.00
81-01-0012 FONDO DE COMPENSACIÓN 10 ENTIDADES	\$861,904.00	\$0.00	\$861,904.00	\$0.00	\$0.00	0.00 %	-\$861,904.00
81-04 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$147,430.00	\$147,430.00	24.57 %	-\$452,570.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$147,430.00	\$147,430.00	24.57 %	-\$452,570.00
<b>82 APORTACIONES</b>	<b>\$32,465,000.00</b>	<b>\$0.00</b>	<b>\$32,465,000.00</b>	<b>\$5,093,724.00</b>	<b>\$5,093,724.00</b>	<b>15.68 %</b>	<b>-\$27,371,276.00</b>
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$16,500,000.00	\$0.00	\$16,500,000.00	\$2,594,868.00	\$2,594,868.00	15.72 %	-\$13,905,132.00
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$16,500,000.00	\$0.00	\$16,500,000.00	\$2,594,868.00	\$2,594,868.00	15.72 %	-\$13,905,132.00
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$15,965,000.00	\$0.00	\$15,965,000.00	\$2,498,856.00	\$2,498,856.00	15.65 %	-\$13,466,144.00





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82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$15,965,000.00	\$0.00	\$15,965,000.00	\$2,498,856.00	\$2,498,856.00	15.65 %	-\$13,466,144.00
83 CONVENIOS	\$0.00	\$60,000.00	\$60,000.00	\$142,511.91	\$142,511.91	237.51 %	\$142,511.91
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$60,000.00	\$60,000.00	\$142,511.91	\$142,511.91	237.51 %	\$142,511.91
83-2-30 PRODDER (Programa de Devolucion de Derechos - CNA)	\$0.00	\$0.00	\$0.00	\$122,511.91	\$122,511.91	0.00 %	\$122,511.91
83-2-46 PROFINMEZ 2021	\$0.00	\$60,000.00	\$60,000.00	\$20,000.00	\$20,000.00	33.33 %	\$20,000.00
INGRESOS DE CAPITAL	\$77,068,357.00	\$60,000.00	\$77,128,357.00	\$14,459,653.91	\$14,459,653.91	18.74 %	-\$62,668,703.09
TOTAL	\$101,879,857.00	\$60,000.00	\$101,939,857.00	\$16,620,654.84	\$16,620,654.84	16.30 %	-\$85,259,202.16

**Estado Analítico de Ingresos por Fuente de  
 Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación / (Recaudación / Estimación)	Ingresos Excedentes
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IMPUESTOS SOBRE LOS INGRESOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00 %	-\$20,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$5,800,000.00	\$0.00	\$5,800,000.00	\$223,105.04	3.84 %	-\$5,576,894.96
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$516,980.72	30.40 %	-\$1,183,039.28
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$490,000.00	\$0.00	\$490,000.00	\$159,294.36	32.50 %	-\$330,705.64
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$8,010,000.00	\$0.00	\$8,010,000.00	\$899,360.12	11.22 %	-\$7,110,639.88

**No Tributarios**

DERECHOS	\$10,386,500.00	\$0.00	\$10,386,500.00	\$783,235.70	7.54 %	-\$9,603,264.30
PRODUCTOS	\$870,000.00	\$0.00	\$870,000.00	\$31,842.11	3.66 %	-\$838,157.89
APROVECHAMIENTOS	\$5,545,000.00	\$0.00	\$5,545,000.00	\$446,563.00	8.05 %	-\$5,098,437.00
APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$16,801,500.00	\$0.00	\$16,801,500.00	\$1,261,640.81	7.50 %	-\$15,539,859.19

Otros



Héctor SUPERVISOR  
 rptEstadoPresupuestoIngresosCL\_RB\_TF\_CL\_CP

**MUNICIPIO DE JUAN ALDAMA  
 ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Del 01/jul./2021 Al 30/sep./2021

Fecha y hora de Impresión 19/oct./2021 03:03 p. m.

Concepto	Cuentas	Presupuesto	Ejercicio	Porcentaje	Diferencia
0 DEUDA PÚBLICA A LARGO PLAZO		\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL		\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS		\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES		\$77,088,367.00	\$60,000.00	18.74 %	-62,608,703.09
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓNES, Y PENSIONES Y JUBILACIONES		\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros		\$0.00	\$0.00	0.00 %	0.00
<b>Total</b>		\$77,088,367.00	\$60,000.00	16.30 %	-85,269,202.16

**ESTADOS UNIDOS MEXICANOS**

**PRESIDENCIA MPAL**

M.A.C. SILVANO HASSAN OMBRESI  
 PRESIDENTE MU. 2021-2024  
 Ayuntamiento, Zac.

ING. JOSÉ GUADALUPE MEZA  
 TESORERO MUNICIPIO

**TEJERÍA MPAL**  
 Ayuntamiento  
 2021-2024  
 Juan Aldama, Zac.

**ESTADOS UNIDOS MEXICANOS**

**SINDICO MPAL**

Auntalman  
 2021-2024  
 Juan Aldama, SINDICA MUNICIPAL

**ESTADOS UNIDOS MEXICANOS**

**SINDICA MUNICIPAL**

Auntalman  
 2021-2024  
 Juan Aldama, SINDICA MUNICIPAL

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