



# MUNICIPIO DE JUAN ALDAMA ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/jun./2021

Fecha y 30/jul./2021

hora de Impresión 09:33 a. m.

REP. SUPERVISOR

rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>	<b>\$8,010,000.00</b>	<b>\$0.00</b>	<b>\$8,010,000.00</b>	<b>\$992,919.98</b>	<b>\$992,919.98</b>	<b>12.39 %</b>	<b>-\$7,017,080.02</b>
<b>11 IMPUESTOS SOBRE LOS INGRESOS</b>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
11-02-0002 CIRCO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
<b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>	\$5,800,000.00	\$0.00	\$5,800,000.00	\$249,682.15	\$249,682.15	4.30 %	-\$5,550,317.85
12-01 PREDIAL	\$5,800,000.00	\$0.00	\$5,800,000.00	\$249,682.15	\$249,682.15	4.30 %	-\$5,550,317.85
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$3,800,000.00	\$0.00	\$3,800,000.00	\$112,298.43	\$112,298.43	2.95 %	-\$3,687,701.57
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$75,377.16	\$75,377.16	7.53 %	-\$924,622.84
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$500,000.00	\$0.00	\$500,000.00	\$12,159.59	\$12,159.59	2.43 %	-\$487,840.41
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$500,000.00	\$0.00	\$500,000.00	\$49,846.97	\$49,846.97	9.96 %	-\$450,153.03
<b>13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES</b>	\$1,700,000.00	\$0.00	\$1,700,000.00	\$648,806.14	\$648,806.14	38.16 %	-\$1,051,193.86
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$648,806.14	\$648,806.14	38.16 %	-\$1,051,193.86
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$648,806.14	\$648,806.14	38.16 %	-\$1,051,193.86
<b>17 ACCESORIOS DE IMPUESTOS</b>	\$490,000.00	\$0.00	\$490,000.00	\$94,431.69	\$94,431.69	19.27 %	-\$395,568.31
17-01 ACTUALIZACIONES	\$70,000.00	\$0.00	\$70,000.00	\$13,333.77	\$13,333.77	19.04 %	-\$56,666.23
17-02 RECARGOS	\$400,000.00	\$0.00	\$400,000.00	\$81,097.92	\$81,097.92	20.27 %	-\$318,902.08
17-03 MULTAS FISCALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
<b>4 DERECHOS</b>	<b>\$10,386,500.00</b>	<b>\$0.00</b>	<b>\$10,386,500.00</b>	<b>\$760,503.46</b>	<b>\$760,503.46</b>	<b>7.32 %</b>	<b>-\$9,625,996.54</b>
<b>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO</b>	\$301,000.00	\$0.00	\$301,000.00	\$66,694.57	\$66,694.57	22.15 %	-\$234,305.43
41-01 PLAZAS Y MERCADOS	\$250,000.00	\$0.00	\$250,000.00	\$63,114.57	\$63,114.57	25.24 %	-\$186,885.43
41-01-0001 USO DE SUELO	\$250,000.00	\$0.00	\$250,000.00	\$63,114.57	\$63,114.57	25.24 %	-\$186,885.43
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
41-03 PANTEONES	\$25,000.00	\$0.00	\$25,000.00	\$3,580.00	\$3,580.00	14.32 %	-\$21,420.00



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41-03-0001 USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	\$0.00	\$0.00	\$0.00	\$3,580.00	\$3,580.00	0.00 %	\$3,580.00
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>\$9,613,000.00</b>	<b>\$0.00</b>	<b>\$9,613,000.00</b>	<b>\$657,229.93</b>	<b>\$657,229.93</b>	<b>6.83 %</b>	<b>-\$8,955,770.07</b>
43-01 RASTROS Y SERVICIOS CONEXOS	\$647,000.00	\$0.00	\$647,000.00	\$112,734.00	\$112,734.00	17.42 %	-\$534,266.00
43-01-0001 MATANZA GANADO MAYOR	\$240,000.00	\$0.00	\$240,000.00	\$5,119.00	\$5,119.00	2.13 %	-\$234,881.00
43-01-0002 MATANZA OVICAPRINO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-01-0003 MATANZA PORCINO	\$250,000.00	\$0.00	\$250,000.00	\$107,615.00	\$107,615.00	43.04 %	-\$142,385.00
43-01-0006 TRANSPORTACIÓN DE CARNE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-01-0008 INTRODUCCIÓN GANADO MAYOR FUERA DE HORAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-01-0009 INTRODUCCIÓN PORCINO FUERA DE HORAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-01-0013 INTRODUCCIÓN MAYOR CARNE OTROS LUGARES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0014 INTRODUCCIÓN PORCINO CARNE OTROS LUGARES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0015 INCINERACIÓN CARNE GANADO MAYOR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0016 INCINERACIÓN CARNE GANADO MENOR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02 REGISTRO CIVIL	\$1,389,000.00	\$0.00	\$1,389,000.00	\$200,878.00	\$200,878.00	14.46 %	-\$1,188,122.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$1,536.00	\$1,536.00	7.68 %	-\$18,464.00
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$24,000.00	\$0.00	\$24,000.00	\$3,640.00	\$3,640.00	15.16 %	-\$20,360.00
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$650,000.00	\$0.00	\$650,000.00	\$105,855.00	\$105,855.00	16.28 %	-\$544,145.00
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$6,790.00	\$6,790.00	13.58 %	-\$43,210.00
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$90,000.00	\$0.00	\$90,000.00	\$5,440.00	\$5,440.00	6.04 %	-\$84,560.00
43-02-0008 EXPEDICIÓN DE ACTAS DE DIVORCIO	\$35,000.00	\$0.00	\$35,000.00	\$1,400.00	\$1,400.00	4.00 %	-\$33,600.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$1,696.00	\$1,696.00	8.48 %	-\$18,304.00
43-02-0010 CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$90,000.00	\$0.00	\$90,000.00	\$4,763.00	\$4,763.00	5.29 %	-\$85,237.00
43-02-0011 CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$50,000.00	\$0.00	\$50,000.00	\$1,900.00	\$1,900.00	3.80 %	-\$48,100.00
43-02-0012 ANOTACIÓN MARGINAL	\$95,000.00	\$0.00	\$95,000.00	\$11,618.00	\$11,618.00	12.22 %	-\$83,382.00



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43-02-0013 CONSTANCIA DE NO REGISTRO	\$180,000.00	\$0.00	\$180,000.00	\$6,444.00	\$6,444.00	3.58 %	-\$173,556.00
43-02-0014 CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0015 PLATICAS PRENUCIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0016 EXPEDICIÓN DE ACTAS INTERESTATALES	\$70,000.00	\$0.00	\$70,000.00	\$49,796.00	\$49,796.00	71.13 %	-\$20,204.00
43-03 PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$348.00	\$348.00	3.48 %	-\$9,652.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$0.00	\$0.00	\$0.00	\$348.00	\$348.00	0.00 %	\$348.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$505,000.00	\$0.00	\$505,000.00	\$58,606.00	\$58,606.00	11.60 %	-\$446,394.00
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS	\$220,000.00	\$0.00	\$220,000.00	\$37,893.00	\$37,893.00	17.22 %	-\$182,107.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$62,000.00	\$0.00	\$62,000.00	\$8,216.00	\$8,216.00	13.25 %	-\$53,784.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$150,000.00	\$0.00	\$150,000.00	\$10,732.00	\$10,732.00	7.15 %	-\$139,268.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-04-0010 LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO	\$15,000.00	\$0.00	\$15,000.00	\$1,765.00	\$1,765.00	11.76 %	-\$13,235.00
43-04-0011 LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0012 CERTIFICACIÓN DE PLANOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0013 CERTIFICACIÓN INTERESTATAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$520,000.00	\$0.00	\$520,000.00	\$19,086.95	\$19,086.95	3.67 %	-\$500,913.05
43-05-0001 SERVICIO DE ASEO PÚBLICO (SAP)	\$520,000.00	\$0.00	\$520,000.00	\$19,086.95	\$19,086.95	3.67 %	-\$500,913.05
43-06 SERVICIO PÚBLICO DE ALUMBRADO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	0.00 %	-\$2,500,000.00
43-06-0001 SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	0.00 %	-\$2,500,000.00
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$360,000.00	\$0.00	\$360,000.00	\$65,675.84	\$65,675.84	18.24 %	-\$294,324.16
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$265,000.00	\$0.00	\$265,000.00	\$50,578.58	\$50,578.58	19.08 %	-\$214,421.42
43-07-0002 ELABORACIÓN DE PLANOS	\$80,000.00	\$0.00	\$80,000.00	\$13,288.26	\$13,288.26	16.61 %	-\$66,711.74



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43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$15,000.00	\$0.00	\$15,000.00	\$1,809.00	\$1,809.00	12.06 %	-\$13,191.00
43-08 DESARROLLO URBANO	\$192,000.00	\$0.00	\$192,000.00	\$6,300.70	\$6,300.70	3.28 %	-\$185,699.30
43-08-0001 LOTIFICACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-08-0002 RELOTIFICACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$52,000.00	\$0.00	\$52,000.00	\$6,300.70	\$6,300.70	12.11 %	-\$45,699.30
43-08-0004 REGISTRO DE PROPIEDAD CONDOMINIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-08-0005 AUTORIZACIÓN DE FRACCIONAMIENTO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-09 LICENCIAS DE CONSTRUCCIÓN	\$610,000.00	\$0.00	\$610,000.00	\$39,828.43	\$39,828.43	6.52 %	-\$570,171.57
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$450,000.00	\$0.00	\$450,000.00	\$38,476.97	\$38,476.97	8.55 %	-\$411,523.03
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0004 LICENCIA AMBIENTAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$15,000.00	\$0.00	\$15,000.00	\$634.50	\$634.50	4.23 %	-\$14,365.50
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$25,000.00	\$0.00	\$25,000.00	\$716.96	\$716.96	2.86 %	-\$24,283.04
43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$1,790,000.00	\$0.00	\$1,790,000.00	\$26,936.40	\$26,936.40	1.50 %	-\$1,763,063.60
43-10-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	0.00 %	-\$900,000.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$18,488.40	\$18,488.40	3.69 %	-\$481,511.60
43-10-0003 TRANSFERENCIA DE LICENCIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-10-0004 CAMBIO DE GIRO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0006 PERMISO EVENTUAL	\$25,000.00	\$0.00	\$25,000.00	\$8,448.00	\$8,448.00	33.79 %	-\$16,552.00
43-10-0007 AMPLIACIÓN ALCOHOLES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
43-10-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	0.00 %	-\$720,000.00
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00 %	-\$150,000.00



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43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0007 AMPLIACIÓN ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$90,000.00	\$0.00	\$90,000.00	\$10,452.21	\$10,452.21	11.61 %	-\$79,547.79
43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$718.99	\$718.99	1.43 %	-\$49,281.01
43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$40,000.00	\$0.00	\$40,000.00	\$9,733.22	\$9,733.22	24.33 %	-\$30,266.78
43-14 PADRÓN PROVEEDORES Y CONTRATISTAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-15 PROTECCIÓN CIVIL	\$200,000.00	\$0.00	\$200,000.00	\$114,263.54	\$114,263.54	57.13 %	-\$85,736.46
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$114,263.54	\$114,263.54	57.13 %	-\$85,736.46
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$2,119.86	\$2,119.86	7.06 %	-\$27,880.14
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$20,000.00	\$0.00	\$20,000.00	\$2,119.86	\$2,119.86	10.59 %	-\$17,880.14
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
<b>44 OTROS DERECHOS</b>	<b>\$472,500.00</b>	<b>\$0.00</b>	<b>\$472,500.00</b>	<b>\$36,578.96</b>	<b>\$36,578.96</b>	<b>7.74 %</b>	<b>-\$435,921.04</b>
44-01 PERMISOS PARA FESTEJOS	\$100,000.00	\$0.00	\$100,000.00	\$25,511.00	\$25,511.00	25.51 %	-\$74,489.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
44-03 FIERRO DE HERRAR	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	0.00 %	-\$37,500.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$55,000.00	\$0.00	\$55,000.00	\$5,648.00	\$5,648.00	10.26 %	-\$49,352.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-06 SEÑAL DE SANGRE	\$20,000.00	\$0.00	\$20,000.00	\$1,216.00	\$1,216.00	6.08 %	-\$18,784.00
44-07 ANUNCIOS Y PROPAGANDA	\$235,000.00	\$0.00	\$235,000.00	\$4,203.96	\$4,203.96	1.78 %	-\$230,796.04
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	0.00 %	-\$42,000.00
44-07-0002 ANUNCIOS PANORÁMICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
44-07-0003 ANUNCIOS FIJOS	\$17,000.00	\$0.00	\$17,000.00	\$4,203.96	\$4,203.96	24.72 %	-\$12,796.04



**MUNICIPIO DE JUAN ALDAMA  
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**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

REP. SUPERVISOR  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 01/abr./2021 Al 30/jun./2021**

Fecha y 30/jul./2021  
hora de Impresión 09:33 a. m.

44-07-0004	VOLANTES DE MANO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0005	VALLAS O MAMPARAS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0006	CARTELERAS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0007	SONIDO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
44-07-0008	ANUNCIOS TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-07-0009	ANUNCIOS PANTALLA ELECTRÓNICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-07-0010	ANUNCIO LUMINOSO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
44-07-0012	PERIFONEO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
44-07-0013	MANTA PUBLICITARIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
<b>5</b>	<b>PRODUCTOS</b>	<b>\$870,000.00</b>	<b>\$0.00</b>	<b>\$870,000.00</b>	<b>\$162,073.05</b>	<b>\$162,073.05</b>	<b>18.62 %</b>	<b>-\$707,926.95</b>
<b>51</b>	<b>PRODUCTOS</b>	<b>\$870,000.00</b>	<b>\$0.00</b>	<b>\$870,000.00</b>	<b>\$162,073.05</b>	<b>\$162,073.05</b>	<b>18.62 %</b>	<b>-\$707,926.95</b>
51-01	ARRENDAMIENTO	\$820,000.00	\$0.00	\$820,000.00	\$161,738.38	\$161,738.38	19.72 %	-\$658,261.62
51-01-0001	ARRENDAMIENTO DE BIENES MUEBLES	\$350,000.00	\$0.00	\$350,000.00	\$10,003.38	\$10,003.38	2.85 %	-\$339,996.62
51-01-0002	ARRENDAMIENTO DE BIENES INMUEBLES	\$470,000.00	\$0.00	\$470,000.00	\$151,735.00	\$151,735.00	32.28 %	-\$318,265.00
51-02	USO DE BIENES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
51-02-0001	SANITARIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
51-05	RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$334.67	\$334.67	0.00 %	\$334.67
51-05-003	APORTACION DE BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$3.28	\$3.28	0.00 %	\$3.28
51-05-004	FEIEF	\$0.00	\$0.00	\$0.00	\$11.55	\$11.55	0.00 %	\$11.55
51-05-010	CAPILLA SAN ISIDRO EN PARADILLAS	\$0.00	\$0.00	\$0.00	\$2.22	\$2.22	0.00 %	\$2.22
51-05-011	CAPILLA SAN ISIDRO EN SAN FELIPE DE JESUS	\$0.00	\$0.00	\$0.00	\$0.53	\$0.53	0.00 %	\$0.53
51-05-012	CAPILLA SAN JOSE EN LA CABECERA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$1.36	\$1.36	0.00 %	\$1.36
51-05-013	SANITARIOS CBTIS	\$0.00	\$0.00	\$0.00	\$0.77	\$0.77	0.00 %	\$0.77
51-05-014	FEF	\$0.00	\$0.00	\$0.00	\$19.67	\$19.67	0.00 %	\$19.67
51-05-016	PROSANEAR 2020	\$0.00	\$0.00	\$0.00	\$29.25	\$29.25	0.00 %	\$29.25
51-05-017	PRODDER 2020	\$0.00	\$0.00	\$0.00	\$11.32	\$11.32	0.00 %	\$11.32
51-05-018	F IV 2021	\$0.00	\$0.00	\$0.00	\$151.81	\$151.81	0.00 %	\$151.81
51-05-019	F III 2021	\$0.00	\$0.00	\$0.00	\$102.91	\$102.91	0.00 %	\$102.91
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$5,545,000.00</b>	<b>\$0.00</b>	<b>\$5,545,000.00</b>	<b>\$483,286.45</b>	<b>\$483,286.45</b>	<b>8.71 %</b>	<b>-\$5,061,713.55</b>



**MUNICIPIO DE JUAN ALDAMA  
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**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

REP. SUPERVISOR  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 01/abr./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 30/jul./2021  
09:33 a. m.

<b>61 APROVECHAMIENTOS</b>	\$4,895,000.00	\$0.00	\$4,895,000.00	\$483,286.45	\$483,286.45	9.87 %	-\$4,411,713.55
61-02 MULTAS	\$295,000.00	\$0.00	\$295,000.00	\$20,722.00	\$20,722.00	7.02 %	-\$274,278.00
61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$180,000.00	\$0.00	\$180,000.00	\$15,100.00	\$15,100.00	8.38 %	-\$164,900.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
61-02-03 MULTAS PROCEDIMIENTOS LEGALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$20,000.00	\$0.00	\$20,000.00	\$640.00	\$640.00	3.20 %	-\$19,360.00
61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$40,000.00	\$0.00	\$40,000.00	\$4,982.00	\$4,982.00	12.45 %	-\$35,018.00
61-09 OTROS APROVECHAMIENTOS	\$4,600,000.00	\$0.00	\$4,600,000.00	\$462,564.45	\$462,564.45	10.05 %	-\$4,137,435.55
61-09-01 INGRESOS POR FESTIVIDADES	\$1,600,000.00	\$0.00	\$1,600,000.00	\$718.00	\$718.00	0.04 %	-\$1,599,282.00
61-09-03 REINTEGROS	\$1,260,000.00	\$0.00	\$1,260,000.00	\$91,593.14	\$91,593.14	7.26 %	-\$1,168,406.86
61-09-04 RELACIONES EXTERIORES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$317,800.00	\$317,800.00	21.18 %	-\$1,182,200.00
61-09-15 GASTOS DE COBRANZA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
61-09-15-0001 GASTOS DE COBRANZA - IMPUESTOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-15-0002 GASTOS DE COBRANZA - DERECHOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-17 SEGURIDAD PÚBLICA	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	0.00 %	-\$180,000.00
61-09-17-0001 SERVICIOS DE SEGURIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
61-09-17-0002 AMPLIACIÓN PARA SEGURIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
61-09-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
61-09-18 DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$21,103.00	\$21,103.00	0.00 %	\$21,103.00
61-09-18-01 CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL	\$0.00	\$0.00	\$0.00	\$17,338.00	\$17,338.00	0.00 %	\$17,338.00
61-09-18-01-01 DESPENSAS	\$0.00	\$0.00	\$0.00	\$7,050.00	\$7,050.00	0.00 %	\$7,050.00
61-09-18-01-02 CANASTAS	\$0.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	0.00 %	\$3,400.00
61-09-18-01-03 DESAYUNOS	\$0.00	\$0.00	\$0.00	\$6,888.00	\$6,888.00	0.00 %	\$6,888.00
61-09-18-04 CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$0.00	\$0.00	\$0.00	\$3,765.00	\$3,765.00	0.00 %	\$3,765.00
61-09-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$0.00	\$0.00	\$0.00	\$3,765.00	\$3,765.00	0.00 %	\$3,765.00
61-09-20 OTROS	\$0.00	\$0.00	\$0.00	\$31,350.31	\$31,350.31	0.00 %	\$31,350.31
61-09-20-0001 APORTACIÓN DE BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$31,350.31	\$31,350.31	0.00 %	\$31,350.31



# MUNICIPIO DE JUAN ALDAMA ZACATECAS

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REP. SUPERVISOR  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Del 01/abr./2021 Al 30/jun./2021

Fecha y hora de Impresión | 30/jul./2021  
09:33 a. m.

<b>69 APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO</b>	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	0.00 %	-\$650,000.00
69-01 APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	0.00 %	-\$650,000.00
<b>INGRESOS CORRIENTES</b>	<b>\$24,811,500.00</b>	<b>\$0.00</b>	<b>\$24,811,500.00</b>	<b>\$2,398,782.94</b>	<b>\$2,398,782.94</b>	<b>9.66 %</b>	<b>-\$22,412,717.06</b>
<b>2 INGRESOS DE CAPITAL</b>							
<b>8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</b>	<b>\$77,068,357.00</b>	<b>\$0.00</b>	<b>\$77,068,357.00</b>	<b>\$19,018,652.10</b>	<b>\$19,018,652.10</b>	<b>24.67 %</b>	<b>-\$58,049,704.90</b>
<b>81 PARTICIPACIONES</b>	\$44,603,357.00	\$0.00	\$44,603,357.00	\$9,837,150.00	\$9,837,150.00	22.05 %	-\$34,766,207.00
81-01 FONDO ÚNICO	\$44,003,357.00	\$0.00	\$44,003,357.00	\$9,682,730.00	\$9,682,730.00	22.00 %	-\$34,320,627.00
81-01-0001 FONDO GENERAL	\$25,857,120.00	\$0.00	\$25,857,120.00	\$5,719,592.00	\$5,719,592.00	22.11 %	-\$20,137,528.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$11,312,490.00	\$0.00	\$11,312,490.00	\$2,776,518.00	\$2,776,518.00	24.54 %	-\$8,535,972.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$646,428.00	\$0.00	\$646,428.00	\$87,056.00	\$87,056.00	13.46 %	-\$559,372.00
81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$107,738.00	\$0.00	\$107,738.00	\$23,849.00	\$23,849.00	22.13 %	-\$83,889.00
81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,238,987.00	\$0.00	\$1,238,987.00	\$260,283.00	\$260,283.00	21.00 %	-\$978,704.00
81-01-0006 FONDO COMPENSACIÓN	\$538,690.00	\$0.00	\$538,690.00	\$168,516.00	\$168,516.00	31.28 %	-\$370,174.00
81-01-0007 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$900,000.00	\$0.00	\$900,000.00	\$135,009.00	\$135,009.00	15.00 %	-\$764,991.00
81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$40,000.00	\$0.00	\$40,000.00	\$8,028.00	\$8,028.00	20.07 %	-\$31,972.00
81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$2,500,000.00	\$0.00	\$2,500,000.00	\$503,879.00	\$503,879.00	20.15 %	-\$1,996,121.00
81-01-0012 FONDO DE COMPENSACION 10 ENTIDADES	\$861,904.00	\$0.00	\$861,904.00	\$0.00	\$0.00	0.00 %	-\$861,904.00
81-04 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$154,420.00	\$154,420.00	25.73 %	-\$445,580.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$154,420.00	\$154,420.00	25.73 %	-\$445,580.00
<b>82 APORTACIONES</b>	\$32,465,000.00	\$0.00	\$32,465,000.00	\$8,525,404.59	\$8,525,404.59	26.26 %	-\$23,939,595.41
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$16,500,000.00	\$0.00	\$16,500,000.00	\$3,893,336.88	\$3,893,336.88	23.59 %	-\$12,606,663.12
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$16,500,000.00	\$0.00	\$16,500,000.00	\$3,892,302.00	\$3,892,302.00	23.58 %	-\$12,607,698.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$0.00	\$0.00	\$1,034.88	\$1,034.88	0.00 %	\$1,034.88
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$15,965,000.00	\$0.00	\$15,965,000.00	\$3,749,075.32	\$3,749,075.32	23.48 %	-\$12,215,924.68





# MUNICIPIO DE JUAN ALDAMA ZACATECAS

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REP. SUPERVISOR  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Del 01/abr./2021 Al 30/jun./2021

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09:33 a. m.

82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$15,965,000.00	\$0.00	\$15,965,000.00	\$3,748,284.00	\$3,748,284.00	23.47 %	-\$12,216,716.00
82-02-0002 RENDIMIENTOS FINANCIEROS (FIV)	\$0.00	\$0.00	\$0.00	\$791.32	\$791.32	0.00 %	\$791.32
82-03 APORTACION DE BENEFICIARIOS DEL FIII	\$0.00	\$0.00	\$0.00	\$882,992.39	\$882,992.39	0.00 %	\$882,992.39
<b>83 CONVENIOS</b>	\$0.00	\$0.00	\$0.00	\$656,097.51	\$656,097.51	0.00 %	\$656,097.51
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$656,097.51	\$656,097.51	0.00 %	\$656,097.51
83-2-43 DOS POR UNO	\$0.00	\$0.00	\$0.00	\$616,097.51	\$616,097.51	0.00 %	\$616,097.51
83-2-46 PROFIMMEZ 2021	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	0.00 %	\$40,000.00
<b>INGRESOS DE CAPITAL</b>	<b>\$77,068,357.00</b>	<b>\$0.00</b>	<b>\$77,068,357.00</b>	<b>\$19,018,652.10</b>	<b>\$19,018,652.10</b>	<b>24.67 %</b>	<b>-\$58,049,704.90</b>
<b>TOTAL</b>	<b>\$101,879,857.00</b>	<b>\$0.00</b>	<b>\$101,879,857.00</b>	<b>\$21,417,435.04</b>	<b>\$21,417,435.04</b>	<b>21.02 %</b>	<b>-\$80,462,421.96</b>

### Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
IMPUESTOS SOBRE LOS INGRESOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00 %	-\$20,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$5,800,000.00	\$0.00	\$5,800,000.00	\$249,682.15	4.30 %	-\$5,550,317.85
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$648,806.14	38.16 %	-\$1,051,193.86
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$490,000.00	\$0.00	\$490,000.00	\$94,431.69	19.27 %	-\$395,568.31
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$8,010,000.00</b>	<b>\$0.00</b>	<b>\$8,010,000.00</b>	<b>\$992,919.98</b>	<b>12.39 %</b>	<b>-\$7,017,080.02</b>

### Tributarios

### No Tributarios

I DERECHOS	\$10,386,500.00	\$0.00	\$10,386,500.00	\$760,503.46	7.32 %	-\$9,625,996.54
II PRODUCTOS	\$870,000.00	\$0.00	\$870,000.00	\$162,073.05	18.62 %	-\$707,926.95
II APROVECHAMIENTOS	\$5,545,000.00	\$0.00	\$5,545,000.00	\$483,286.45	8.71 %	-\$5,061,713.55
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal No Tributarios</b>	<b>\$16,801,500.00</b>	<b>\$0.00</b>	<b>\$16,801,500.00</b>	<b>\$1,405,862.96</b>	<b>8.36 %</b>	<b>-\$15,395,637.04</b>

### Otros



MUNICIPIO DE JUAN ALDAMA  
ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rep. SUPERVISOR  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Del 01/abr./2021 Al 30/jun./2021

Fecha y hora de Impresión | 30/jul./2021  
09:33 a. m.

0	DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$77,068,357.00	\$0.00	\$77,068,357.00	\$19,018,652.10	\$19,018,652.10	24.67 %	-58,049,704.90
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
	<b>Subtotal Otros</b>	<b>\$77,068,357.00</b>	<b>\$0.00</b>	<b>\$77,068,357.00</b>	<b>\$19,018,652.10</b>	<b>\$19,018,652.10</b>	<b>24.67 %</b>	<b>-58,049,704.90</b>
	<b>Total</b>	<b>\$101,879,857.00</b>	<b>\$0.00</b>	<b>\$101,879,857.00</b>	<b>\$21,417,435.04</b>	<b>\$21,417,435.04</b>	<b>21.02 %</b>	<b>-80,462,421.96</b>