



MUNICIPIO DE JUAN ALDAMA ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2021 Al 30/mar./2021

Fecha y 30/abr./2021

hora de Impresión 12:50 p. m.

REP. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
1 IMPUESTOS	\$8,010,000.00	\$0.00	\$8,010,000.00	\$4,125,939.42	\$4,125,939.42	51.50 %	-\$3,884,060.58
11 IMPUESTOS SOBRE LOS INGRESOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
11-02-0002 CIRCO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$5,800,000.00	\$0.00	\$5,800,000.00	\$3,513,398.67	\$3,513,398.67	60.57 %	-\$2,286,601.33
12-01 PREDIAL	\$5,800,000.00	\$0.00	\$5,800,000.00	\$3,513,398.67	\$3,513,398.67	60.57 %	-\$2,286,601.33
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$3,800,000.00	\$0.00	\$3,800,000.00	\$2,908,571.25	\$2,908,571.25	76.54 %	-\$891,428.75
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$363,991.63	\$363,991.63	36.39 %	-\$636,008.37
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$500,000.00	\$0.00	\$500,000.00	\$213,724.53	\$213,724.53	42.74 %	-\$286,275.47
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$500,000.00	\$0.00	\$500,000.00	\$27,111.26	\$27,111.26	5.42 %	-\$472,888.74
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$321,061.58	\$321,061.58	18.88 %	-\$1,378,938.42
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$321,061.58	\$321,061.58	18.88 %	-\$1,378,938.42
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$321,061.58	\$321,061.58	18.88 %	-\$1,378,938.42
17 ACCESORIOS DE IMPUESTOS	\$490,000.00	\$0.00	\$490,000.00	\$291,479.17	\$291,479.17	59.48 %	-\$198,520.83
17-01 ACTUALIZACIONES	\$70,000.00	\$0.00	\$70,000.00	\$36,851.02	\$36,851.02	52.64 %	-\$33,148.98
17-02 RECARGOS	\$400,000.00	\$0.00	\$400,000.00	\$254,628.15	\$254,628.15	63.65 %	-\$145,371.85
17-03 MULTAS FISCALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
4 DERECHOS	\$10,386,500.00	\$0.00	\$10,386,500.00	\$1,663,920.68	\$1,663,920.68	16.02 %	-\$8,722,579.32
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$301,000.00	\$0.00	\$301,000.00	\$118,104.16	\$118,104.16	39.23 %	-\$182,895.84
41-01 PLAZAS Y MERCADOS	\$250,000.00	\$0.00	\$250,000.00	\$100,945.08	\$100,945.08	40.37 %	-\$149,054.92
41-01-0001 USO DE SUELO	\$250,000.00	\$0.00	\$250,000.00	\$100,945.08	\$100,945.08	40.37 %	-\$149,054.92
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
41-03 PANTEONES	\$25,000.00	\$0.00	\$25,000.00	\$17,159.08	\$17,159.08	68.63 %	-\$7,840.92



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41-03-0001 USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA	\$25,000.00	\$0.00	\$25,000.00	\$4,892.08	\$4,892.08	19.56 %	-\$20,107.92
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	\$0.00	\$0.00	\$0.00	\$12,267.00	\$12,267.00	0.00 %	\$12,267.00
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$9,613,000.00	\$0.00	\$9,613,000.00	\$1,499,998.31	\$1,499,998.31	15.60 %	-\$8,113,001.69
43-01 RASTROS Y SERVICIOS CONEXOS	\$647,000.00	\$0.00	\$647,000.00	\$116,315.00	\$116,315.00	17.97 %	-\$530,685.00
43-01-0001 MATANZA GANADO MAYOR	\$240,000.00	\$0.00	\$240,000.00	\$16,960.00	\$16,960.00	7.06 %	-\$223,040.00
43-01-0002 MATANZA OVICAPRINO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-01-0003 MATANZA PORCINO	\$250,000.00	\$0.00	\$250,000.00	\$99,355.00	\$99,355.00	39.74 %	-\$150,645.00
43-01-0006 TRANSPORTACIÓN DE CARNE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-01-0008 INTRODUCCIÓN GANADO MAYOR FUERA DE HORAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-01-0009 INTRODUCCIÓN PORCINO FUERA DE HORAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-01-0013 INTRODUCCIÓN MAYOR CARNE OTROS LUGARES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0014 INTRODUCCIÓN PORCINO CARNE OTROS LUGARES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0015 INCINERACIÓN CARNE GANADO MAYOR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0016 INCINERACIÓN CARNE GANADO MENOR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02 REGISTRO CIVIL	\$1,389,000.00	\$0.00	\$1,389,000.00	\$252,862.00	\$252,862.00	18.20 %	-\$1,136,138.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$2,916.00	\$2,916.00	14.58 %	-\$17,084.00
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$24,000.00	\$0.00	\$24,000.00	\$5,084.00	\$5,084.00	21.18 %	-\$18,916.00
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$650,000.00	\$0.00	\$650,000.00	\$132,138.00	\$132,138.00	20.32 %	-\$517,862.00
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$9,754.00	\$9,754.00	19.50 %	-\$40,246.00
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$90,000.00	\$0.00	\$90,000.00	\$5,391.00	\$5,391.00	5.99 %	-\$84,609.00
43-02-0008 EXPEDICIÓN DE ACTAS DE DIVORCIO	\$35,000.00	\$0.00	\$35,000.00	\$1,659.00	\$1,659.00	4.74 %	-\$33,341.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$4,804.00	\$4,804.00	24.02 %	-\$15,196.00
43-02-0010 CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$90,000.00	\$0.00	\$90,000.00	\$8,072.00	\$8,072.00	8.96 %	-\$81,928.00
43-02-0011 CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-02-0012 ANOTACIÓN MARGINAL	\$95,000.00	\$0.00	\$95,000.00	\$18,543.00	\$18,543.00	19.51 %	-\$76,457.00



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43-02-0013 CONSTANCIA DE NO REGISTRO	\$180,000.00	\$0.00	\$180,000.00	\$5,321.00	\$5,321.00	2.95 %	-\$174,679.00
43-02-0014 CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0015 PLATICAS PRENUPIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0016 EXPEDICIÓN DE ACTAS INTERESTATALES	\$70,000.00	\$0.00	\$70,000.00	\$59,180.00	\$59,180.00	84.54 %	-\$10,820.00
43-03 PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$1,436.00	\$1,436.00	14.36 %	-\$8,564.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$1,436.00	\$1,436.00	14.36 %	-\$8,564.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$505,000.00	\$0.00	\$505,000.00	\$66,338.00	\$66,338.00	13.13 %	-\$438,662.00
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS	\$220,000.00	\$0.00	\$220,000.00	\$47,955.00	\$47,955.00	21.79 %	-\$172,045.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$62,000.00	\$0.00	\$62,000.00	\$3,072.00	\$3,072.00	4.95 %	-\$58,928.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$150,000.00	\$0.00	\$150,000.00	\$13,899.00	\$13,899.00	9.26 %	-\$136,101.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-04-0010 LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO	\$15,000.00	\$0.00	\$15,000.00	\$1,412.00	\$1,412.00	9.41 %	-\$13,588.00
43-04-0011 LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0012 CERTIFICACIÓN DE PLANOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0013 CERTIFICACIÓN INTERESTATAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$520,000.00	\$0.00	\$520,000.00	\$327,326.10	\$327,326.10	62.94 %	-\$192,673.90
43-05-0001 SERVICIO DE ASEO PÚBLICO (SAP)	\$520,000.00	\$0.00	\$520,000.00	\$327,326.10	\$327,326.10	62.94 %	-\$192,673.90
43-06 SERVICIO PÚBLICO DE ALUMBRADO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	0.00 %	-\$2,500,000.00
43-06-0001 SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	0.00 %	-\$2,500,000.00
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$360,000.00	\$0.00	\$360,000.00	\$74,789.91	\$74,789.91	20.77 %	-\$285,210.09
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$265,000.00	\$0.00	\$265,000.00	\$57,988.22	\$57,988.22	21.88 %	-\$207,011.78
43-07-0002 ELABORACIÓN DE PLANOS	\$80,000.00	\$0.00	\$80,000.00	\$11,495.10	\$11,495.10	14.36 %	-\$68,504.90
43-07-0003 AVALÚOS	\$0.00	\$0.00	\$0.00	\$350.07	\$350.07	0.00 %	\$350.07



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43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$15,000.00	\$0.00	\$15,000.00	\$4,956.52	\$4,956.52	33.04 %	-\$10,043.48
43-08 DESARROLLO URBANO	\$192,000.00	\$0.00	\$192,000.00	\$5,366.87	\$5,366.87	2.79 %	-\$186,633.13
43-08-0001 LOTIFICACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-08-0002 RELOTIFICACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$52,000.00	\$0.00	\$52,000.00	\$5,366.87	\$5,366.87	10.32 %	-\$46,633.13
43-08-0004 REGISTRO DE PROPIEDAD CONDOMINIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-08-0005 AUTORIZACIÓN DE FRACCIONAMIENTO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-09 LICENCIAS DE CONSTRUCCIÓN	\$610,000.00	\$0.00	\$610,000.00	\$70,686.00	\$70,686.00	11.58 %	-\$539,314.00
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$450,000.00	\$0.00	\$450,000.00	\$67,731.96	\$67,731.96	15.05 %	-\$382,268.04
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$25,000.00	\$0.00	\$25,000.00	\$2,595.40	\$2,595.40	10.38 %	-\$22,404.60
43-09-0004 LICENCIA AMBIENTAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$25,000.00	\$0.00	\$25,000.00	\$358.64	\$358.64	1.43 %	-\$24,641.36
43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$1,790,000.00	\$0.00	\$1,790,000.00	\$261,725.80	\$261,725.80	14.62 %	-\$1,528,274.20
43-10-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	0.00 %	-\$900,000.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$251,058.00	\$251,058.00	50.21 %	-\$248,942.00
43-10-0003 TRANSFERENCIA DE LICENCIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-10-0004 CAMBIO DE GIRO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$25,000.00	\$0.00	\$25,000.00	\$10,667.80	\$10,667.80	42.67 %	-\$14,332.20
43-10-0006 PERMISO EVENTUAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0007 AMPLIACIÓN ALCOHOLES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
43-10-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$720,000.00	\$0.00	\$720,000.00	\$230,590.80	\$230,590.80	32.02 %	-\$489,409.20
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00 %	-\$150,000.00



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43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$230,590.80	\$230,590.80	46.11 %	-\$269,409.20
43-12-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0007 AMPLIACIÓN ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$90,000.00	\$0.00	\$90,000.00	\$23,342.75	\$23,342.75	25.93 %	-\$66,657.25
43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$1,579.38	\$1,579.38	3.15 %	-\$48,420.62
43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$40,000.00	\$0.00	\$40,000.00	\$21,763.37	\$21,763.37	54.40 %	-\$18,236.63
43-14 PADRÓN PROVEEDORES Y CONTRATISTAS	\$50,000.00	\$0.00	\$50,000.00	\$807.00	\$807.00	1.61 %	-\$49,193.00
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$807.00	\$807.00	3.22 %	-\$24,193.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-15 PROTECCIÓN CIVIL	\$200,000.00	\$0.00	\$200,000.00	\$58,755.96	\$58,755.96	29.37 %	-\$141,244.04
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$58,755.96	\$58,755.96	29.37 %	-\$141,244.04
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$9,656.12	\$9,656.12	32.18 %	-\$20,343.88
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$20,000.00	\$0.00	\$20,000.00	\$9,656.12	\$9,656.12	48.28 %	-\$10,343.88
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44 OTROS DERECHOS	\$472,500.00	\$0.00	\$472,500.00	\$45,818.21	\$45,818.21	9.69 %	-\$426,681.79
44-01 PERMISOS PARA FESTEJOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
44-03 FIERRO DE HERRAR	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	0.00 %	-\$37,500.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$55,000.00	\$0.00	\$55,000.00	\$19,569.48	\$19,569.48	35.58 %	-\$35,430.52
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-06 SEÑAL DE SANGRE	\$20,000.00	\$0.00	\$20,000.00	\$7,598.00	\$7,598.00	37.99 %	-\$12,402.00
44-07 ANUNCIOS Y PROPAGANDA	\$235,000.00	\$0.00	\$235,000.00	\$18,650.73	\$18,650.73	7.93 %	-\$216,349.27
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	0.00 %	-\$42,000.00
44-07-0002 ANUNCIOS PANORÁMICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
44-07-0003 ANUNCIOS FIJOS	\$17,000.00	\$0.00	\$17,000.00	\$18,650.73	\$18,650.73	109.71 %	\$1,650.73



**MUNICIPIO DE JUAN ALDAMA
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Rep. SUPERVISOR
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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44-07-0004	VOLANTES DE MANO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0005	VALLAS O MAMPARAS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0006	CARTELERAS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0007	SONIDO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
44-07-0008	ANUNCIOS TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-07-0009	ANUNCIOS PANTALLA ELECTRÓNICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-07-0010	ANUNCIO LUMINOSO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
44-07-0012	PERIFONEO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
44-07-0013	MANTA PUBLICITARIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
5	PRODUCTOS	\$870,000.00	\$0.00	\$870,000.00	\$88,431.39	\$88,431.39	10.16 %	-\$781,568.61
51	PRODUCTOS	\$870,000.00	\$0.00	\$870,000.00	\$88,431.39	\$88,431.39	10.16 %	-\$781,568.61
51-01	ARRENDAMIENTO	\$820,000.00	\$0.00	\$820,000.00	\$88,044.04	\$88,044.04	10.73 %	-\$731,955.96
51-01-0001	ARRENDAMIENTO DE BIENES MUEBLES	\$350,000.00	\$0.00	\$350,000.00	\$2,471.04	\$2,471.04	0.70 %	-\$347,528.96
51-01-0002	ARRENDAMIENTO DE BIENES INMUEBLES	\$470,000.00	\$0.00	\$470,000.00	\$85,573.00	\$85,573.00	18.20 %	-\$384,427.00
51-02	USO DE BIENES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
51-02-0001	SANITARIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
51-05	RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$387.35	\$387.35	0.00 %	\$387.35
51-05-003	APORTACION DE BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$1.33	\$1.33	0.00 %	\$1.33
51-05-004	FEIEF	\$0.00	\$0.00	\$0.00	\$26.32	\$26.32	0.00 %	\$26.32
51-05-007	FONDO IV 2020	\$0.00	\$0.00	\$0.00	\$157.29	\$157.29	0.00 %	\$157.29
51-05-008	FONDO III 2020	\$0.00	\$0.00	\$0.00	\$121.06	\$121.06	0.00 %	\$121.06
51-05-010	CAPILLA SAN ISIDRO EN PARADILLAS	\$0.00	\$0.00	\$0.00	\$5.68	\$5.68	0.00 %	\$5.68
51-05-011	CAPILLA SAN ISIDRO EN SAN FELIPE DE JESUS	\$0.00	\$0.00	\$0.00	\$0.95	\$0.95	0.00 %	\$0.95
51-05-012	CAPILLA SAN JOSE EN LA CABECERA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$7.89	\$7.89	0.00 %	\$7.89
51-05-013	SANITARIOS CBTIS	\$0.00	\$0.00	\$0.00	\$1.40	\$1.40	0.00 %	\$1.40
51-05-014	FEF	\$0.00	\$0.00	\$0.00	\$12.31	\$12.31	0.00 %	\$12.31
51-05-015	FISE 2020	\$0.00	\$0.00	\$0.00	\$42.33	\$42.33	0.00 %	\$42.33
51-05-016	PROSANEAR 2020	\$0.00	\$0.00	\$0.00	\$8.54	\$8.54	0.00 %	\$8.54
51-05-017	PRODDER 2020	\$0.00	\$0.00	\$0.00	\$2.25	\$2.25	0.00 %	\$2.25



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6	APROVECHAMIENTOS	\$5,545,000.00	\$0.00	\$5,545,000.00	\$614,184.93	\$614,184.93	11.07	%	-\$4,930,815.07
61	APROVECHAMIENTOS	\$4,895,000.00	\$0.00	\$4,895,000.00	\$614,184.93	\$614,184.93	12.54	%	-\$4,280,815.07
	61-02 MULTAS	\$295,000.00	\$0.00	\$295,000.00	\$35,477.80	\$35,477.80	12.02	%	-\$259,522.20
	61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$180,000.00	\$0.00	\$180,000.00	\$26,233.00	\$26,233.00	14.57	%	-\$153,767.00
	61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00	%	-\$35,000.00
	61-02-03 MULTAS PROCEDIMIENTOS LEGALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00	%	-\$20,000.00
	61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00	%	-\$20,000.00
	61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$40,000.00	\$0.00	\$40,000.00	\$9,244.80	\$9,244.80	23.11	%	-\$30,755.20
	61-09 OTROS APROVECHAMIENTOS	\$4,600,000.00	\$0.00	\$4,600,000.00	\$578,707.13	\$578,707.13	12.58	%	-\$4,021,292.87
	61-09-01 INGRESOS POR FESTIVIDADES	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	0.00	%	-\$1,600,000.00
	61-09-03 REINTEGROS	\$1,260,000.00	\$0.00	\$1,260,000.00	\$107,220.61	\$107,220.61	8.50	%	-\$1,152,779.39
	61-09-04 RELACIONES EXTERIORES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$405,697.00	\$405,697.00	27.04	%	-\$1,094,303.00
	61-09-15 GASTOS DE COBRANZA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00	%	-\$60,000.00
	61-09-15-0001 GASTOS DE COBRANZA - IMPUESTOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00	%	-\$30,000.00
	61-09-15-0002 GASTOS DE COBRANZA - DERECHOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00	%	-\$30,000.00
	61-09-17 SEGURIDAD PÚBLICA	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	0.00	%	-\$180,000.00
	61-09-17-0001 SERVICIOS DE SEGURIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00	%	-\$60,000.00
	61-09-17-0002 AMPLIACIÓN PARA SEGURIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00	%	-\$60,000.00
	61-09-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00	%	-\$60,000.00
	61-09-18 DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$35,442.00	\$35,442.00	0.00	%	\$35,442.00
	61-09-18-01 CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL	\$0.00	\$0.00	\$0.00	\$35,442.00	\$35,442.00	0.00	%	\$35,442.00
	61-09-18-01-01 DESPENSAS	\$0.00	\$0.00	\$0.00	\$11,690.00	\$11,690.00	0.00	%	\$11,690.00
	61-09-18-01-02 CANASTAS	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	0.00	%	\$8,500.00
	61-09-18-01-03 DESAYUNOS	\$0.00	\$0.00	\$0.00	\$15,252.00	\$15,252.00	0.00	%	\$15,252.00
	61-09-20 OTROS	\$0.00	\$0.00	\$0.00	\$30,347.52	\$30,347.52	0.00	%	\$30,347.52
	61-09-20-0001 APORTACIÓN DE BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$30,347.52	\$30,347.52	0.00	%	\$30,347.52
69	APROVECHAMIENTOS NO COMPENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	0.00	%	-\$650,000.00



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69-01 APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	0.00 %	-\$650,000.00
INGRESOS CORRIENTES	\$24,811,500.00	\$0.00	\$24,811,500.00	\$6,492,476.42	\$6,492,476.42	26.16 %	-\$18,319,023.58
2 INGRESOS DE CAPITAL							
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$77,068,357.00	\$0.00	\$77,068,357.00	\$20,787,270.43	\$20,787,270.43	26.97 %	-\$56,281,086.57
81 PARTICIPACIONES	\$44,603,357.00	\$0.00	\$44,603,357.00	\$8,474,213.00	\$8,474,213.00	18.99 %	-\$36,129,144.00
81-01 FONDO ÚNICO	\$44,003,357.00	\$0.00	\$44,003,357.00	\$8,350,240.00	\$8,350,240.00	18.97 %	-\$35,653,117.00
81-01-0001 FONDO GENERAL	\$25,857,120.00	\$0.00	\$25,857,120.00	\$5,471,234.00	\$5,471,234.00	21.15 %	-\$20,385,886.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$11,312,490.00	\$0.00	\$11,312,490.00	\$1,931,121.00	\$1,931,121.00	17.07 %	-\$9,381,369.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$646,428.00	\$0.00	\$646,428.00	\$93,876.00	\$93,876.00	14.52 %	-\$552,552.00
81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$107,738.00	\$0.00	\$107,738.00	\$37,767.00	\$37,767.00	35.05 %	-\$69,971.00
81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,238,987.00	\$0.00	\$1,238,987.00	\$217,027.00	\$217,027.00	17.51 %	-\$1,021,960.00
81-01-0006 FONDO COMPENSACIÓN	\$538,690.00	\$0.00	\$538,690.00	\$145,637.00	\$145,637.00	27.03 %	-\$393,053.00
81-01-0007 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$900,000.00	\$0.00	\$900,000.00	\$95,394.00	\$95,394.00	10.59 %	-\$804,606.00
81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$40,000.00	\$0.00	\$40,000.00	\$8,214.00	\$8,214.00	20.53 %	-\$31,786.00
81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$2,500,000.00	\$0.00	\$2,500,000.00	\$285,539.00	\$285,539.00	11.42 %	-\$2,214,461.00
81-01-0012 FONDO DE COMPENSACION 10 ENTIDADES	\$861,904.00	\$0.00	\$861,904.00	\$64,431.00	\$64,431.00	7.47 %	-\$797,473.00
81-02 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$0.00	\$0.00	\$0.00	\$75,696.00	\$75,696.00	0.00 %	\$75,696.00
81-02-0001 FONDO GENERAL	\$0.00	\$0.00	\$0.00	\$62,174.00	\$62,174.00	0.00 %	\$62,174.00
81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$12,825.00	\$12,825.00	0.00 %	\$12,825.00
81-02-0003 FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$697.00	\$697.00	0.00 %	\$697.00
81-04 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$48,277.00	\$48,277.00	8.04 %	-\$551,723.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$48,277.00	\$48,277.00	8.04 %	-\$551,723.00
82 APORTACIONES	\$32,465,000.00	\$0.00	\$32,465,000.00	\$9,397,221.56	\$9,397,221.56	28.94 %	-\$23,067,778.44
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$16,500,000.00	\$0.00	\$16,500,000.00	\$3,892,302.00	\$3,892,302.00	23.58 %	-\$12,607,698.00
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$16,500,000.00	\$0.00	\$16,500,000.00	\$3,892,302.00	\$3,892,302.00	23.58 %	-\$12,607,698.00



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82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$15,965,000.00	\$0.00	\$15,965,000.00	\$3,748,284.00	\$3,748,284.00	23.47 %	-\$12,216,716.00
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$15,965,000.00	\$0.00	\$15,965,000.00	\$3,748,284.00	\$3,748,284.00	23.47 %	-\$12,216,716.00
82-03 APORTACION DE BENEFICIARIOS DEL FIII	\$0.00	\$0.00	\$0.00	\$1,756,635.56	\$1,756,635.56	0.00 %	\$1,756,635.56
83 CONVENIOS	\$0.00	\$0.00	\$0.00	\$2,915,835.87	\$2,915,835.87	0.00 %	\$2,915,835.87
83-1 CONVENIOS DE LIBRE DISPOSICIÓN	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00 %	\$20,000.00
83-1-03 APOYOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00 %	\$20,000.00
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$2,895,835.87	\$2,895,835.87	0.00 %	\$2,895,835.87
83-2-30 PRODDER (Programa de Devolución de Derechos - CNA)	\$0.00	\$0.00	\$0.00	\$253,371.00	\$253,371.00	0.00 %	\$253,371.00
83-2-43 DOS POR UNO	\$0.00	\$0.00	\$0.00	\$1,681,169.87	\$1,681,169.87	0.00 %	\$1,681,169.87
83-2-45 PROSANEAR	\$0.00	\$0.00	\$0.00	\$961,295.00	\$961,295.00	0.00 %	\$961,295.00
INGRESOS DE CAPITAL	\$77,068,357.00	\$0.00	\$77,068,357.00	\$20,787,270.43	\$20,787,270.43	26.97 %	-\$56,281,086.57
TOTAL	\$101,879,857.00	\$0.00	\$101,879,857.00	\$27,279,746.85	\$27,279,746.85	26.77 %	-\$74,600,110.15

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
IMPUESTOS SOBRE LOS INGRESOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$5,800,000.00	\$0.00	\$5,800,000.00	\$3,513,398.67	\$3,513,398.67	60.57 %	-\$2,286,601.33
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$321,061.58	\$321,061.58	18.88 %	-\$1,378,938.42
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$490,000.00	\$0.00	\$490,000.00	\$291,479.17	\$291,479.17	59.48 %	-\$198,520.83
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$8,010,000.00	\$0.00	\$8,010,000.00	\$4,125,939.42	\$4,125,939.42	51.50 %	-\$3,884,060.58
No Tributarios							



**MUNICIPIO DE JUAN ALDAMA
ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rep. SUPERVISOR
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 01/ene./2021 Al 30/mar./2021

Fecha y 30/abr./2021

hora de Impresión 12:50 p. m.

I	DERECHOS	\$10,386,500.00	\$0.00	\$10,386,500.00	\$1,663,920.68	\$1,663,920.68	16.02 %	-\$8,722,579.32
II	PRODUCTOS	\$870,000.00	\$0.00	\$870,000.00	\$88,431.39	\$88,431.39	10.16 %	-\$781,568.61
II	APROVECHAMIENTOS	\$5,545,000.00	\$0.00	\$5,545,000.00	\$614,184.93	\$614,184.93	11.07 %	-\$4,930,815.07
II	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV	CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
	Subtotal No Tributarios	\$16,801,500.00	\$0.00	\$16,801,500.00	\$2,366,537.00	\$2,366,537.00	14.08 %	-\$14,434,963.00

Otros

0	DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$77,068,357.00	\$0.00	\$77,068,357.00	\$20,787,270.43	\$20,787,270.43	26.97 %	-56,281,086.57
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
	Subtotal Otros	\$77,068,357.00	\$0.00	\$77,068,357.00	\$20,787,270.43	\$20,787,270.43	26.97 %	-56,281,086.57
	Total	\$101,879,857.00	\$0.00	\$101,879,857.00	\$27,279,746.85	\$27,279,746.85	26.77 %	-74,600,110.15