

**MUNICIPIO DE JUAN ALDAMA  
ESTADO DE ZACATECAS**

**Resúmenes por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/jul/2019 Al 30/sep/2019**

Fecha y hora de Impresión | 07/nov/2019

10:23 a.m.

REP. LUPITA  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Estado so**

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>0 DEUDA PÚBLICA A LARGO PLAZO</b>	<b>\$4,000,005.00</b>	<b>\$0.00</b>	<b>\$4,000,005.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$4,000,005.00</b>
<b>03 DEUDA PÚBLICA A LARGO PLAZO</b>	\$4,000,005.00	\$0.00	\$4,000,005.00	\$0.00	\$0.00	0.00 %	-\$4,000,005.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$4,000,005.00	\$0.00	\$4,000,005.00	\$0.00	\$0.00	0.00 %	-\$4,000,005.00
03-03-0001 Préstamos de la Deuda Pública Interna por Pagar a Largo Plazo	\$4,000,005.00	\$0.00	\$4,000,005.00	\$0.00	\$0.00	0.00 %	-\$4,000,005.00
03-03-0001-1 Banca de Desarrollo	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
03-03-0001-1-1 Banobras	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
03-03-0001-1-2 Bansefi	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
03-03-0001-1-3 Nafin	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
03-03-0001-2 Banca Comercial	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
03-03-0001-2-1 BANORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
03-03-0001-2-2 INTERACCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
03-03-0001-3 GOBIERNO DEL ESTADO	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	0.00 %	-\$4,000,000.00
03-03-0001-3-1 SEFIN	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	0.00 %	-\$4,000,000.00
<b>1 IMPUESTOS</b>	<b>\$7,684,005.00</b>	<b>\$0.00</b>	<b>\$7,684,005.00</b>	<b>\$399,873.29</b>	<b>\$399,873.29</b>	<b>5.20 %</b>	<b>-\$7,284,131.71</b>
<b>11 IMPUESTOS SOBRE LOS INGRESOS</b>	\$20,003.00	\$0.00	\$20,003.00	\$0.00	\$0.00	0.00 %	-\$20,003.00
11-01 SOBRE JUEGOS PERMITIDOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
11-01-0001 SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$20,001.00	\$0.00	\$20,001.00	\$0.00	\$0.00	0.00 %	-\$20,001.00
11-02-0001 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-0002 CIRCO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
<b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>	\$6,279,001.00	\$0.00	\$6,279,001.00	\$191,244.20	\$191,244.20	3.04 %	-\$6,087,756.80
12-01 PREDIAL	\$6,279,001.00	\$0.00	\$6,279,001.00	\$191,244.20	\$191,244.20	3.04 %	-\$6,087,756.80
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$3,500,000.00	\$0.00	\$3,500,000.00	\$56,115.35	\$56,115.35	1.60 %	-\$3,443,884.65

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12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,800,000.00	\$0.00	\$1,800,000.00	\$69,173.86	\$69,173.86	3.84 %	-\$1,730,826.14
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$675,000.00	\$0.00	\$675,000.00	\$3,619.28	\$3,619.28	0.53 %	-\$671,380.72
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$304,000.00	\$0.00	\$304,000.00	\$62,335.71	\$62,335.71	20.50 %	-\$241,664.29
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES</b>	<b>\$1,310,000.00</b>	<b>\$0.00</b>	<b>\$1,310,000.00</b>	<b>\$199,815.42</b>	<b>\$199,815.42</b>	<b>15.25 %</b>	<b>-\$1,110,184.58</b>
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,310,000.00	\$0.00	\$1,310,000.00	\$199,815.42	\$199,815.42	15.25 %	-\$1,110,184.58
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,310,000.00	\$0.00	\$1,310,000.00	\$199,815.42	\$199,815.42	15.25 %	-\$1,110,184.58
<b>17 ACCESORIOS DE IMPUESTOS</b>	<b>\$75,001.00</b>	<b>\$0.00</b>	<b>\$75,001.00</b>	<b>\$8,813.67</b>	<b>\$8,813.67</b>	<b>11.75 %</b>	<b>-\$66,187.33</b>
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$256.92	\$256.92	25,692.00 %	\$255.92
17-02 RECARGOS	\$55,000.00	\$0.00	\$55,000.00	\$8,556.75	\$8,556.75	15.55 %	-\$46,443.25
17-03 MULTAS FISCALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
<b>3 CONTRIBUCIONES DE MEJORAS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$1.00</b>
<b>31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$1.00</b>
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>4 DERECHOS</b>	<b>\$8,984,698.00</b>	<b>\$0.00</b>	<b>\$8,984,698.00</b>	<b>\$1,009,423.77</b>	<b>\$1,009,423.77</b>	<b>11.23 %</b>	<b>-\$7,975,274.23</b>
<b>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO</b>	<b>\$597,656.00</b>	<b>\$0.00</b>	<b>\$597,656.00</b>	<b>\$47,532.00</b>	<b>\$47,532.00</b>	<b>7.95 %</b>	<b>-\$550,124.00</b>
41-01 PLAZAS Y MERCADOS	\$185,000.00	\$0.00	\$185,000.00	\$46,180.00	\$46,180.00	24.96 %	-\$138,820.00
41-01-0001 USO DE SUELO	\$185,000.00	\$0.00	\$185,000.00	\$46,180.00	\$46,180.00	24.96 %	-\$138,820.00
41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
41-03 PANTEONES	\$145,650.00	\$0.00	\$145,650.00	\$1,352.00	\$1,352.00	0.92 %	-\$144,298.00
41-03-0001 USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA	\$27,550.00	\$0.00	\$27,550.00	\$0.00	\$0.00	0.00 %	-\$27,550.00
41-03-0002 USO DE TERRENO A PERPETUIDAD MENORES CON GAVETA	\$27,550.00	\$0.00	\$27,550.00	\$0.00	\$0.00	0.00 %	-\$27,550.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	\$30,000.00	\$0.00	\$30,000.00	\$1,352.00	\$1,352.00	4.50 %	-\$28,648.00

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41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA	\$27,550.00	\$0.00	\$27,550.00	\$0.00	\$0.00	0.00 %	-\$27,550.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COMUNIDAD RURAL	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	0.00 %	-\$11,000.00
41-03-0006 REFRENDO DE USO DE TERRENO	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	0.00 %	-\$11,000.00
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	0.00 %	-\$11,000.00
41-04 RASTROS Y SERVICIOS CONEXOS	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
41-04-0001 USO DE CORRAL GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0002 USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0003 USO DE CORRAL PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0004 USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0005 USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0006 USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$241,000.00	\$0.00	\$241,000.00	\$0.00	\$0.00	0.00 %	-\$241,000.00
41-05-0001 CABLEADO SUBTERRÁNEO	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	0.00 %	-\$48,000.00
41-05-0002 CABLEADO AÉREO	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	0.00 %	-\$85,000.00
41-05-0003 CASSETAS TELEFÓNICAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
41-05-0004 POSTES DE LUZ, TELEFONÍA Y CABLE	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	0.00 %	-\$48,000.00
41-05-0005 SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISORAS DE SERV. DE TELECOMUNICACIONES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>\$7,842,038.00</b>	<b>\$0.00</b>	<b>\$7,842,038.00</b>	<b>\$933,418.88</b>	<b>\$933,418.88</b>	<b>11.90 %</b>	<b>-\$6,908,619.12</b>
43-01 RASTROS Y SERVICIOS CONEXOS	\$478,006.00	\$0.00	\$478,006.00	\$0.00	\$0.00	0.00 %	-\$478,006.00
43-01-0001 MATANZA GANADO MAYOR	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	0.00 %	-\$240,000.00
43-01-0002 MATANZA OVICAPRINO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-01-0003 MATANZA PORCINO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
43-01-0004 MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0005 MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0006 TRANSPORTACION DE CARNE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-01-0007 USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0008 INTRODUCCION GANADO MAYOR FUERA DE HORAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00

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43-01-0009	INTRODUCCION PORCINO FUERA DE HORAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-01-0010	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0011	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0012	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0013	INTRODUCCION MAYOR CARNE OTROS LUGARES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	0.00 %	-\$11,000.00
43-01-0014	INTRODUCCION PORCINO CARNE OTROS LUGARES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0015	INCINERACION CARNE GANADO MAYOR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0016	INCINERACION CARNE GANADO MENOR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0017	INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02	REGISTRO CIVIL	\$1,209,500.00	\$0.00	\$1,209,500.00	\$283,937.00	\$283,937.00	23.47 %	-\$925,563.00
43-02-0001	ASENTAMIENTO REGISTRO DE NACIMIENTO	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	0.00 %	-\$34,500.00
43-02-0002	ASENTAMIENTO ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$946.00	\$946.00	4.73 %	-\$19,054.00
43-02-0003	REGISTROS EXTEMPORANEOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0004	INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$24,000.00	\$0.00	\$24,000.00	\$2,918.00	\$2,918.00	12.15 %	-\$21,082.00
43-02-0005	EXPEDICION DE ACTAS DE NACIMIENTO	\$609,000.00	\$0.00	\$609,000.00	\$190,039.00	\$190,039.00	31.20 %	-\$418,961.00
43-02-0006	EXPEDICION DE ACTAS DE DEFUNCION	\$50,000.00	\$0.00	\$50,000.00	\$5,214.00	\$5,214.00	10.42 %	-\$44,786.00
43-02-0007	EXPEDICION DE ACTAS DE MATRIMONIO	\$90,000.00	\$0.00	\$90,000.00	\$5,680.00	\$5,680.00	6.31 %	-\$84,320.00
43-02-0008	EXPEDICION DE ACTAS DE DIVORCIO	\$35,000.00	\$0.00	\$35,000.00	\$792.00	\$792.00	2.26 %	-\$34,208.00
43-02-0009	SOLICITUD DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$3,412.00	\$3,412.00	17.06 %	-\$16,588.00
43-02-0010	CELEBRACION DE MATRIMONIO EDIFICIO	\$90,000.00	\$0.00	\$90,000.00	\$6,780.00	\$6,780.00	7.53 %	-\$83,220.00
43-02-0011	CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$50,000.00	\$0.00	\$50,000.00	\$7,168.00	\$7,168.00	14.33 %	-\$42,832.00
43-02-0012	ANOTACION MARGINAL	\$55,000.00	\$0.00	\$55,000.00	\$22,000.00	\$22,000.00	40.00 %	-\$33,000.00
43-02-0013	CONSTANCIA DE NO REGISTRO	\$95,000.00	\$0.00	\$95,000.00	\$38,988.00	\$38,988.00	41.04 %	-\$56,012.00
43-02-0014	CORRECCION DE DATOS POR ERRORES ACTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-02-0015	PLATICAS PRENUCIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0016	EXPEDICION DE ACTAS INTERESTATALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-03	PANTEONES	\$164,008.00	\$0.00	\$164,008.00	\$0.00	\$0.00	0.00 %	-\$164,008.00

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43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	0.00 %	-\$16,400.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	0.00 %	-\$16,400.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	0.00 %	-\$16,400.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	0.00 %	-\$16,400.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	0.00 %	-\$16,400.00
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0009 INHUMACIÓN CON GAVETA P PARVULOS AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA PARA ADULTO	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	0.00 %	-\$16,400.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULTO	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	0.00 %	-\$16,400.00
43-03-0013 INHUMACIÓN FOSA TIERRA	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	0.00 %	-\$16,400.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016 EXHUMACIÓN	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	0.00 %	-\$16,400.00
43-03-0017 REINHUMACIONES	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	0.00 %	-\$16,400.00
43-03-0018 SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$478,002.00	\$0.00	\$478,002.00	\$104,503.00	\$104,503.00	21.86 %	-\$373,499.00
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$165,000.00	\$0.00	\$165,000.00	\$58,822.00	\$58,822.00	35.64 %	-\$106,178.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$9,826.00	\$9,826.00	16.37 %	-\$50,174.00
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$150,000.00	\$0.00	\$150,000.00	\$33,857.00	\$33,857.00	22.57 %	-\$116,143.00

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43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	0.00 %	-\$11,500.00
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	0.00 %	-\$11,500.00
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO AMBIENTE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO	\$18,000.00	\$0.00	\$18,000.00	\$1,998.00	\$1,998.00	11.10 %	-\$16,002.00
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	0.00 %	-\$18,000.00
43-04-0012 CERTIFICACION DE PLANOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	0.00 %	-\$18,000.00
43-04-0013 CERTIFICACION INTERESTATAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$472,504.00	\$0.00	\$472,504.00	\$5,963.13	\$5,963.13	1.26 %	-\$466,540.87
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$472,500.00	\$0.00	\$472,500.00	\$5,963.13	\$5,963.13	1.26 %	-\$466,536.87
43-05-0002 SERVICIO DE RECOLECCION DE BASURA (CONV)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0003 SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0005 USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$2,027,504.00	\$0.00	\$2,027,504.00	\$469,771.06	\$469,771.06	23.16 %	-\$1,557,732.94
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$2,027,504.00	\$0.00	\$2,027,504.00	\$469,771.06	\$469,771.06	23.16 %	-\$1,557,732.94
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$362,505.00	\$0.00	\$362,505.00	\$38,866.50	\$38,866.50	10.72 %	-\$323,638.50
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$265,000.00	\$0.00	\$265,000.00	\$29,041.98	\$29,041.98	10.95 %	-\$235,958.02
43-07-0002 ELABORACION DE PLANOS	\$80,000.00	\$0.00	\$80,000.00	\$8,114.52	\$8,114.52	10.14 %	-\$71,885.48
43-07-0003 AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0006 ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

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43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$17,500.00	\$0.00	\$17,500.00	\$1,710.00	\$1,710.00	9.77 %	-\$15,790.00
43-08 DESARROLLO URBANO	\$104,000.00	\$0.00	\$104,000.00	\$4,616.45	\$4,616.45	4.43 %	-\$99,383.55
43-08-0001 LOTIFICACION	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-08-0002 RELOTIFICACION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$52,000.00	\$0.00	\$52,000.00	\$4,616.45	\$4,616.45	8.87 %	-\$47,383.55
43-08-0004 REGISTRO DE PROP. CONDOMINIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-09 LICENCIAS DE CONSTRUCCION	\$425,000.00	\$0.00	\$425,000.00	\$17,562.30	\$17,562.30	4.13 %	-\$407,437.70
43-09-0001 PERMISOS PARA CONSTRUCCION	\$265,000.00	\$0.00	\$265,000.00	\$17,562.30	\$17,562.30	6.62 %	-\$247,437.70
43-09-0002 PRORROGA PARA TERMINACION DE OBRA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0004 LICENCIA AMBIENTAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$1,165,000.00	\$0.00	\$1,165,000.00	\$0.00	\$0.00	0.00 %	-\$1,165,000.00
43-10-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	0.00 %	-\$225,000.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	0.00 %	-\$480,000.00
43-10-0003 TRANSFERENCIA DE LICENCIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-10-0004 CAMBIO DE GIRO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0006 PERMISO EVENTUAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0007 AMPLIACION ALCOHOLES	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	0.00 %	-\$320,000.00

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43-10-0008 VERIFICACION ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-11 BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0002 AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$786,001.00	\$0.00	\$786,001.00	\$0.00	\$0.00	0.00 %	-\$786,001.00
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$0.00	0.00 %	-\$131,000.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$585,000.00	\$0.00	\$585,000.00	\$0.00	\$0.00	0.00 %	-\$585,000.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0007 AMPLIACION ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$90,000.00	\$0.00	\$90,000.00	\$1,610.35	\$1,610.35	1.78 %	-\$88,389.65
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$377.24	\$377.24	0.75 %	-\$49,622.76
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$40,000.00	\$0.00	\$40,000.00	\$1,233.11	\$1,233.11	3.08 %	-\$38,766.89
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$50,000.00	\$0.00	\$50,000.00	\$2,280.00	\$2,280.00	4.56 %	-\$47,720.00
43-14-0001 INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$2,280.00	\$2,280.00	9.12 %	-\$22,720.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-15 PROTECCIÓN CIVIL	\$10,000.00	\$0.00	\$10,000.00	\$2,365.82	\$2,365.82	23.65 %	-\$7,634.18
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$2,365.82	\$2,365.82	23.65 %	-\$7,634.18
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$20,000.00	\$0.00	\$20,000.00	\$1,943.27	\$1,943.27	9.71 %	-\$18,056.73



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43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$1,943.27	\$1,943.27	19.43 %	-\$8,056.73
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
<b>44 OTROS DERECHOS</b>	<b>\$545,001.00</b>	<b>\$0.00</b>	<b>\$545,001.00</b>	<b>\$28,472.89</b>	<b>\$28,472.89</b>	<b>5.22 %</b>	<b>-\$516,528.11</b>
44-01 PERMISOS PARA FESTEJOS	\$162,000.00	\$0.00	\$162,000.00	\$15,847.00	\$15,847.00	9.78 %	-\$146,153.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
44-03 FIERRO DE HERRAR	\$36,500.00	\$0.00	\$36,500.00	\$4,864.00	\$4,864.00	13.32 %	-\$31,636.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$36,500.00	\$0.00	\$36,500.00	\$3,042.00	\$3,042.00	8.33 %	-\$33,458.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-06 SEÑAL DE SANGRE	\$20,000.00	\$0.00	\$20,000.00	\$3,335.00	\$3,335.00	16.67 %	-\$16,665.00
44-07 ANUNCIOS Y PROPAGANDA	\$265,001.00	\$0.00	\$265,001.00	\$1,384.89	\$1,384.89	0.52 %	-\$263,616.11
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	0.00 %	-\$42,000.00
44-07-0002 ANUNCIOS PANORAMICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
44-07-0003 ANUNCIOS FIJOS	\$17,000.00	\$0.00	\$17,000.00	\$1,384.89	\$1,384.89	8.14 %	-\$15,615.11
44-07-0004 VOLANTES DE MANO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0005 VALLAS O MAMPARAS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0006 CARTELERAS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
44-07-0007 SONIDO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
44-07-0008 ANUNCIOS TRANSPORTES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-07-0009 ANUNCIOS PANTALLA ELECTRONICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-07-0010 ANUNCIO LUMINOSO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
44-07-0011 PROPAGANDA EN CASETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0012 PERIFONEO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
44-07-0013 MANTA PUBLICITARIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
<b>45 ACCESORIOS DE DERECHOS</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$3.00</b>
45-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02 RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>5 PRODUCTOS</b>	<b>\$750,007.00</b>	<b>\$0.00</b>	<b>\$750,007.00</b>	<b>\$119,213.00</b>	<b>\$119,213.00</b>	<b>15.89 %</b>	<b>-\$630,794.00</b>
<b>51 PRODUCTOS</b>	<b>\$750,007.00</b>	<b>\$0.00</b>	<b>\$750,007.00</b>	<b>\$119,213.00</b>	<b>\$119,213.00</b>	<b>15.89 %</b>	<b>-\$630,794.00</b>

**MUNICIPIO DE JUAN ALDAMA  
ESTADO DE ZACATECAS**

**Presupuesto por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/jul/2019 Al 30/sep/2019**

**Estado so**

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51-01 ARRENDAMIENTO	\$700,000.00	\$0.00	\$700,000.00	\$119,213.00	\$119,213.00	17.03 %	-\$580,787.00
51-01-0001 ARRENDAMIENTO DE BIENES MUEBLES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
51-01-0002 ARRENDAMIENTO DE BIENES IMUEBLES	\$350,000.00	\$0.00	\$350,000.00	\$119,213.00	\$119,213.00	34.06 %	-\$230,787.00
51-02 USO DE BIENES	\$50,001.00	\$0.00	\$50,001.00	\$0.00	\$0.00	0.00 %	-\$50,001.00
51-02-0001 SANITARIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
51-02-0002 ESTACIONAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03 ALBERCA OLIMPICA	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
51-03-0001 CUOTAS DE INCRIPCION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-0002 CREDENCIAL Y REPOSICION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-0003 COSTO ANUAL MENSUALIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-0004 SEGURO E VIDA USUARIOS ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-0005 CAMBIO DE HORARIO DE ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-0006 ARRENDAMIENTO DE ALBERCA OLIMPICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>6 APROVECHAMIENTOS</b>	<b>\$4,930,008.00</b>	<b>\$0.00</b>	<b>\$4,930,008.00</b>	<b>\$835,147.13</b>	<b>\$835,147.13</b>	<b>16.94 %</b>	<b>-\$4,094,860.87</b>
<b>61 APROVECHAMIENTOS</b>	<b>\$4,930,008.00</b>	<b>\$0.00</b>	<b>\$4,930,008.00</b>	<b>\$835,147.13</b>	<b>\$835,147.13</b>	<b>16.94 %</b>	<b>-\$4,094,860.87</b>
61-02 MULTAS	\$295,000.00	\$0.00	\$295,000.00	\$18,363.03	\$18,363.03	6.22 %	-\$276,636.97
61-02-01 INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIERNO	\$180,000.00	\$0.00	\$180,000.00	\$13,000.00	\$13,000.00	7.22 %	-\$167,000.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
61-02-03 MULTAS PROCEDIMIENTOS LEGALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$20,000.00	\$0.00	\$20,000.00	\$2,373.03	\$2,373.03	11.86 %	-\$17,626.97
61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$40,000.00	\$0.00	\$40,000.00	\$2,990.00	\$2,990.00	7.47 %	-\$37,010.00
61-09 OTROS APROVECHAMIENTOS	\$4,635,008.00	\$0.00	\$4,635,008.00	\$816,784.10	\$816,784.10	17.62 %	-\$3,818,223.90
61-09-01 INGRESOS POR FESTIVIDAD	\$1,520,000.00	\$0.00	\$1,520,000.00	\$378,870.00	\$378,870.00	24.92 %	-\$1,141,130.00
61-09-02 INDEMNIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
61-09-03 REINTEGROS	\$1,260,000.00	\$0.00	\$1,260,000.00	\$89,494.10	\$89,494.10	7.10 %	-\$1,170,505.90
61-09-04 RELACIONES EXTERIORES	\$1,250,000.00	\$0.00	\$1,250,000.00	\$250,724.00	\$250,724.00	20.05 %	-\$999,276.00
61-09-05 GASTOS DE COBRANZA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
61-09-05-001 GASTOS DE COBRANZA - IMPUESTOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00

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61-09-05-002 GASTOS DE COBRANZA - DERECHOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-06 CENTRO DE CONTROL CANINO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
61-09-06-0001 ESTERILIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-06-0002 DESPARASITACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-06-0003 CASTRACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-06-0004 CIRUGIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-06-0005 ADMINISTRACIÓN DE MEDICAMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-06-0006 SACRIFICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-06-0007 CONSULTA VETERINARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-06-0008 CAPTURA Y COSTO D ALIMENTO DEL PERRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-07 SEGURIDAD PÚBLICA	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	0.00 %	-\$330,000.00
61-09-07-0001 SERVICIOS DE SEGURIDAD	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	0.00 %	-\$110,000.00
61-09-07-0002 AMPLIACION PARA SEGURIDAD	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	0.00 %	-\$110,000.00
61-09-07-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	0.00 %	-\$110,000.00
61-09-08 OTROS APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$97,696.00	\$97,696.00	651.30 %	\$82,696.00
61-09-08-0001 OTROS APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$97,696.00	\$97,696.00	651.30 %	\$82,696.00
<b>INGRESOS CORRIENTES</b>	<b>\$26,348,724.00</b>	<b>\$0.00</b>	<b>\$26,348,724.00</b>	<b>\$2,363,657.19</b>	<b>\$2,363,657.19</b>	<b>8.97 %</b>	<b>-\$23,985,066.81</b>
<b>2 INGRESOS DE CAPITAL</b>							
<b>Z INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS</b>	<b>\$637,009.00</b>	<b>\$0.00</b>	<b>\$637,009.00</b>	<b>\$37,210.54</b>	<b>\$37,210.54</b>	<b>5.84 %</b>	<b>-\$599,798.46</b>
<b>73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS</b>	<b>\$637,009.00</b>	<b>\$0.00</b>	<b>\$637,009.00</b>	<b>\$37,208.50</b>	<b>\$37,208.50</b>	<b>5.84 %</b>	<b>-\$599,800.50</b>
<b>73-1 INGRESOS POR VENTA DE BIENES DE ORGANISMOS DESCENTRALIZADOS</b>	<b>\$395,003.00</b>	<b>\$0.00</b>	<b>\$395,003.00</b>	<b>\$18,540.00</b>	<b>\$18,540.00</b>	<b>4.69 %</b>	<b>-\$376,463.00</b>
<b>73-1-04 DIF MUNICIPAL - VENTA DE BIENES</b>	<b>\$395,003.00</b>	<b>\$0.00</b>	<b>\$395,003.00</b>	<b>\$18,540.00</b>	<b>\$18,540.00</b>	<b>4.69 %</b>	<b>-\$376,463.00</b>
<b>73-1-04-01 CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL</b>	<b>\$385,000.00</b>	<b>\$0.00</b>	<b>\$385,000.00</b>	<b>\$18,540.00</b>	<b>\$18,540.00</b>	<b>4.81 %</b>	<b>-\$366,460.00</b>
<b>73-1-04-01-01 DESPENSAS</b>	<b>\$325,000.00</b>	<b>\$0.00</b>	<b>\$325,000.00</b>	<b>\$8,520.00</b>	<b>\$8,520.00</b>	<b>2.62 %</b>	<b>-\$316,480.00</b>
<b>73-1-04-01-02 CANASTAS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$3,400.00</b>	<b>\$3,400.00</b>	<b>11.33 %</b>	<b>-\$26,600.00</b>
<b>73-1-04-01-03 DESAYUNOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$6,620.00</b>	<b>\$6,620.00</b>	<b>22.06 %</b>	<b>-\$23,380.00</b>

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73-1-04-02 CUOTAS DE RECUPERACIÓN – PROGRAMA LICONSA	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
73-1-04-02-01 DESPENSAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-1-04-02-02 CANASTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-1-04-02-03 DESAYUNOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-1-04-03 CUOTAS DE RECUPERACIÓN – COCINA POPULAR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
73-1-04-03-01 ALIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
73-2 INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$242,006.00	\$0.00	\$242,006.00	\$18,668.50	\$18,668.50	7.71 %	-\$223,337.50
73-2-05 DIF MUNICIPAL - SERVICIOS	\$172,000.00	\$0.00	\$172,000.00	\$18,668.50	\$18,668.50	10.85 %	-\$153,331.50
73-2-05-02 CURSOS DE CAPACITACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
73-2-05-03 CURSOS DE ACTIVIDADES RECREATIVAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
73-2-05-04 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$125,000.00	\$0.00	\$125,000.00	\$18,668.50	\$18,668.50	14.93 %	-\$106,331.50
73-2-05-05 SERVICIO DE TRASLADO DE PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
73-2-05-06 SERVICIOS MÉDICOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
73-2-06 VENTA DE SERVICIOS DEL MUNICIPIO	\$20,005.00	\$0.00	\$20,005.00	\$0.00	\$0.00	0.00 %	-\$20,005.00
73-2-06-01 SUMINISTRO DE AGUA PIPA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
73-2-06-02 SERVICIO DE TRASLADO DE PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
73-2-06-03 CONSTRUCCION DE GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-2-06-04 CONSTRUCCION MONUMENTO LADRILLO O CONCRETO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-2-06-05 CONSTRUCCION MONUMENTO CANTERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-2-06-06 CONSTRUCCION MONUMENTO DE GRANITO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-2-06-07 CONSTRUCCION MONUMENTO MAT. NO ESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-2-07 CASA DE CULTURA - SERVICIOS/CURSOS	\$50,001.00	\$0.00	\$50,001.00	\$0.00	\$0.00	0.00 %	-\$50,001.00
73-2-07-01 CURSOS DE CAPACITACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
73-2-07-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$0.00	\$0.00	\$0.00	\$2.04	\$2.04	0.00 %	\$2.04

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79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$2.04	\$2.04	0.00 %	\$2.04
79-01-01 CAPITALES, VALORES Y SUS RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$2.04	\$2.04	0.00 %	\$2.04
79-01-01-0003 RENDIMIENTOS POR INTERESES RECURSOS FONDO IV	\$0.00	\$0.00	\$0.00	\$0.21	\$0.21	0.00 %	\$0.21
79-01-01-0004 RENDIMIENTOS POR INTERESES RECURSOS OTROS PROG Y RAMO 20	\$0.00	\$0.00	\$0.00	\$1.83	\$1.83	0.00 %	\$1.83
<b>8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</b>	<b>\$66,720,050.00</b>	<b>\$341,162.62</b>	<b>\$67,061,212.62</b>	<b>\$15,870,004.00</b>	<b>\$15,870,004.00</b>	<b>23.66 %</b>	<b>-\$50,850,046.00</b>
<b>81 PARTICIPACIONES</b>	\$39,320,007.00	\$0.00	\$39,320,007.00	\$9,426,914.00	\$9,426,914.00	23.97 %	-\$29,893,093.00
81-01 FONDO GENERAL	\$38,000,000.00	\$0.00	\$38,000,000.00	\$5,154,186.00	\$5,154,186.00	13.56 %	-\$32,845,814.00
81-02 FONDO DE FOMENTO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$2,469,843.00	\$2,469,843.00	246,984,300.00 %	\$2,469,842.00
81-03 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$1.00	\$0.00	\$1.00	\$172,291.00	\$172,291.00	17,229,100.00 %	\$172,290.00
81-04 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$1.00	\$0.00	\$1.00	\$29,251.00	\$29,251.00	2,925,100.00 %	\$29,250.00
81-05 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1.00	\$0.00	\$1.00	\$221,482.00	\$221,482.00	22,148,200.00 %	\$221,481.00
81-06 FONDO DE COMPENSACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
81-07 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$1.00	\$0.00	\$1.00	\$169,046.00	\$169,046.00	16,904,600.00 %	\$169,045.00
81-08 FONDO DE COMPENSACIÓN DEL ISAN	\$1.00	\$0.00	\$1.00	\$7,608.00	\$7,608.00	760,800.00 %	\$7,607.00
81-09 FONDO DEL IMPUESTO SOBRE LA RENTA	\$1,320,000.00	\$0.00	\$1,320,000.00	\$798,235.00	\$798,235.00	60.47 %	-\$521,765.00
81-11 FONDO DE IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$126,348.00	\$126,348.00	0.00 %	\$126,348.00
81-12 FONDO COMPENSACION 10 ENTIDADES	\$0.00	\$0.00	\$0.00	\$278,624.00	\$278,624.00	0.00 %	\$278,624.00
<b>82 APORTACIONES</b>	\$27,400,000.00	\$0.00	\$27,400,000.00	\$6,393,090.00	\$6,393,090.00	23.33 %	-\$21,006,910.00
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$13,650,000.00	\$0.00	\$13,650,000.00	\$3,924,018.00	\$3,924,018.00	28.74 %	-\$9,725,982.00
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS ( F IV)	\$13,750,000.00	\$0.00	\$13,750,000.00	\$2,469,072.00	\$2,469,072.00	17.95 %	-\$11,280,928.00
<b>83 CONVENIOS</b>	\$43.00	\$341,162.62	\$341,205.62	\$50,000.00	\$50,000.00	14.65 %	\$49,957.00
83-1 CONVENIOS DE LIBRE DISPOSICIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
83-1-01 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-1-02 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2 CONVENIOS ETIQUETADOS	\$41.00	\$341,162.62	\$341,203.62	\$50,000.00	\$50,000.00	14.65 %	\$49,959.00

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**Estado so**

83-2-01 FORTASEG (Programa de Fortalecimiento para la Seguridad)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-02 TRES POR UNO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-03 EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-04 RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$50,000.00	\$50,000.00	5,000,000.00 %	\$49,999.00
83-2-05 OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-06 COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-07 ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-08 PROGRAMA DE FORTALECIMIENTO A LA TRASVERSALIDAD DE LA PERSPECTIVA DE GENERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-09 COMEDORES COMUNITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-10 BRIGADAS RUALES DE INCENDIOS FORESTALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-11 PAICE (Programa de Apoyo a la Infraestructura Cultural)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-12 FOREMOBA (Fondo de Apoyo a Comunidades para la Restauración de Monumentos y Bienes Artísticos de Propiedad Federal )	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-13 FONCA (Fondo Nacional para la Cultura y las Artes)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-14 PRODERMAGICO (Programa Y Desarrollo Regional Turistico Sustentable Y Pueblos Mágicos)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-15 APOYO FEDERAL PARA EL PAGO DE ADEUDOS DE SUMINISTRO DE ENERGÍA ELECTRICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-16 CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-17 FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-18 FONREGION (Fondo Regional)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-19 FORTALECE (Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-20 FAIP (Fondo de Apoyo de Infraestructura y Productividad)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-21 FOPADEM (Fondo de Pavimentación y Desarrollo Municipal)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-22 PROGRAMAS REGIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-23 FONDO DE APOYO A MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-24 FONDO DE APOYO EN INFRAESTRUCTURA Y PRODUCTIVIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

**MUNICIPIO DE JUAN ALDAMA  
ESTADO DE ZACATECAS**

**Resúmenes por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/jul/2019 Al 30/sep/2019**

Fecha y 07/nov/2019

hora de Impresión 10:23 a.m.

**Estado so**

Rep. LUPITA  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

83-2-25 PROYECTOS DE DESARROLLO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-26 FONDO PARA EL FORTALECIMIENTO FINANCIERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-27 FONDO DE FORTALECIMIENTO DE INVERSIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-28 FONDO DE PROGRAMAS REGIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-29 FONDO DE PROYECTOS DE DESARROLLO REGIONAL B	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-30 PRODDER (Programa de Devolución de Derechos - CNA)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-31 PROTAR (Tratamiento de Aguas Residuales - CNA)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-32 PRODI (Programa de Desarrollo Integral - CNA)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-33 INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-35 CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-36 FISE (Fondo de Aportaciones para la Infraestructura Social Estatal )	\$1.00	\$341,162.62	\$341,163.62	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-37 CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-38 SINFRA - VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-39 SINFRA - CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-40 SAMA - AGUA Y ALCANTARILLADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-41 SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-42 FONDOS INTERNACIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES</b>	<b>\$1,000,002.00</b>	<b>\$200,000.00</b>	<b>\$1,200,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$1,000,002.00</b>
<b>91 TRANSFERENCIAS Y ASIGNACIONES</b>	<b>\$1,000,001.00</b>	<b>\$200,000.00</b>	<b>\$1,200,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$1,000,001.00</b>
91-1 TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN	\$1,000,001.00	\$200,000.00	\$1,200,001.00	\$0.00	\$0.00	0.00 %	-\$1,000,001.00
91-1-01 TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	0.00 %	-\$1,000,000.00
91-1-02 REINTEGRO DEL IMPUESTO SOBRE LA RENTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-1-03 APOYOS EXTRAORDINARIOS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$1.00</b>
93-2 SUBSIDIOS Y SUBVENCIONES ETIQUETADOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-2-01 PROGRAMA DE INFRAESTRUCTURA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>INGRESOS DE CAPITAL</b>	<b>\$68,357,061.00</b>	<b>\$541,162.62</b>	<b>\$68,898,223.62</b>	<b>\$15,907,214.54</b>	<b>\$15,907,214.54</b>	<b>23.08 %</b>	<b>-\$52,449,846.46</b>

**MUNICIPIO DE JUAN ALDAMA  
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rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Estado so**

<b>TOTAL</b>	\$94,705,785.00	\$541,162.62	\$95,246,947.62	\$18,270,871.73	\$18,270,871.73	19.18 %	-\$76,434,913.27
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**Estado Analítico de Ingresos por Fuente de  
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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**Tributarios**

IMPUESTOS SOBRE LOS INGRESOS	\$20,003.00	\$0.00	\$20,003.00	\$0.00	\$0.00	0.00 %	-\$20,003.00
IMPUESTOS SOBRE EL PATRIMONIO	\$6,279,001.00	\$0.00	\$6,279,001.00	\$191,244.20	\$191,244.20	3.04 %	-\$6,087,756.80
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$1,310,000.00	\$0.00	\$1,310,000.00	\$199,815.42	\$199,815.42	15.25 %	-\$1,110,184.58
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$75,001.00	\$0.00	\$75,001.00	\$8,813.67	\$8,813.67	11.75 %	-\$66,187.33
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$7,684,005.00</b>	<b>\$0.00</b>	<b>\$7,684,005.00</b>	<b>\$399,873.29</b>	<b>\$399,873.29</b>	<b>5.20 %</b>	<b>-\$7,284,131.71</b>

**No Tributarios**

I DERECHOS	\$8,984,698.00	\$0.00	\$8,984,698.00	\$1,009,423.77	\$1,009,423.77	11.23 %	-\$7,975,274.23
II PRODUCTOS	\$750,007.00	\$0.00	\$750,007.00	\$119,213.00	\$119,213.00	15.89 %	-\$630,794.00
II APROVECHAMIENTOS	\$4,930,008.00	\$0.00	\$4,930,008.00	\$835,147.13	\$835,147.13	16.94 %	-\$4,094,860.87
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>Subtotal No Tributarios</b>	<b>\$14,664,714.00</b>	<b>\$0.00</b>	<b>\$14,664,714.00</b>	<b>\$1,963,783.90</b>	<b>\$1,963,783.90</b>	<b>13.39 %</b>	<b>-\$12,700,930.10</b>

**Otros**

0 DEUDA PÚBLICA A LARGO PLAZO	\$4,000,005.00	\$0.00	\$4,000,005.00	\$0.00	\$0.00	0.00 %	-4,000,005.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$637,009.00	\$0.00	\$637,009.00	\$37,210.54	\$37,210.54	5.84 %	-599,798.46
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$66,720,050.00	\$341,162.62	\$67,061,212.62	\$15,870,004.00	\$15,870,004.00	23.66 %	-50,850,046.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$1,000,002.00	\$200,000.00	\$1,200,002.00	\$0.00	\$0.00	0.00 %	-1,000,002.00
<b>Subtotal Otros</b>	<b>\$72,357,066.00</b>	<b>\$541,162.62</b>	<b>\$72,898,228.62</b>	<b>\$15,907,214.54</b>	<b>\$15,907,214.54</b>	<b>21.82 %</b>	<b>-\$6,449,851.46</b>



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**Estado so**

Usp: LUPITA  
Rsp:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Total**

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\$94,705,785.00	\$541,162.62	\$95,246,947.62	\$18,270,871.73	\$18,270,871.73	19.18 %	-76,434,913.27
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